

## COUNTY GOVERNMENT OF LAMU



## THE COUNTY ASSEMBLY OF LAMU

### THE HANSARD

Wednesday, 6<sup>th</sup> November, 2024

*The Assembly met at the  
Main Chambers, at 2:30 p.m.*

[The Deputy Speaker (MCA Paul Kimani Njuguna) in the Chair]

### PRAYERS

**The Deputy Speaker (MCA Paul Kimani Njuguna):** Next Order.

**Clerk-at-the-Table:** Notices of Motion.

### NOTICES OF MOTION

*APPROVAL AND ADOPTION OF THE LAMU COUNTY BUDGET REVIEW  
OUTLOOK PAPER 2023/24*

**MCA Barisa Deko Bana (Basuba):** Thank you Mr Deputy Speaker.

Mr Deputy Speaker Sir, I would like to give a Notice of the following Motion:

**THAT**, the House adopt the Finance, Budget and Appropriation Committee Report on Consideration of the Lamu County Budget Review Outlook Paper 2023/24 and pursuant to the Constitution of Kenya 2010, County Government Act 2012, Public

Finance Management Act 2017 and the Standing Orders of the Assembly, the House approves the Lamu County Budget Review Outlook Paper 2023/24.

**Deputy Speaker (Paul Kimani Njuguna);** I can see that there is another notice of motion.

### NOTICES OF MOTION

*APPROVAL AND ADOPTION OF THE AGRICULTURE, FISHERIES AND BLUE ECONOMY REPORT ON THE LAMU COUNTY CLIMATE CHANGE ACTION PLAN*

**MCA Suleiman Mohamed Farah (Witu);** Thank you Mr Deputy Speaker.

Mr Deputy Speaker Sir, I would like to give a notice of the following motion:-

THAT, the House adopts the Agriculture, Fisheries and Blue Economy report on the Lamu County Climate Change Action Plan reporting and approves the said report without amendment.

Thank you.

**The Deputy Speaker (MCA Paul Kimani Njuguna);** Next Order.

**Clerk-at-the-Table:** Statements.

### STATEMENTS

*WIWA Project*

**MCA Suleiman Mohamed Farah (Witu);** Thank You Mr Deputy Speaker.

Mr Deputy Speaker Sir , Pursuant to Standing Order 41(2)(C) , I rise to seek a Statement from the Departmental Committee on Health Services, Water and Environment on matters relating to WIWA Project.

Mr Deputy Speaker Sir, In 2023 the County Assembly set aside 70 million to cater for water problems in Witu, Faza, Basuba, Kiunga and Shela. Witu was awarded 10 Million, Faza 25 Million, Basuba 10 Million, Kiunga 15 Million and Shella 10 Million.

The County Government planned to renovate some water kiosks and to buy two motorbikes in Witu Ward. It is unfortunate the bike is now at Mokowe Headquarter amounting to 5 million which is unbelievable.

Witu Water Users Association (WIWA) is a community based organization supplying clean water to the people of Witu Ward for more than a decade; the Organization is being managed and run by Board Members drawn from the community, this project has 1030 private connections and 40 kiosks.

Mr Deputy Speaker Sir, currently there is persistent water shortages within and to curb this situation WIWA needs the following:-

1. Drilling and equipping two wells with a solar pumping system.
2. Rehabilitation of steel galvanized tank with capacity of 100m<sup>3</sup>.
3. Rehabilitation of steel tank with capacity of 126m<sup>3</sup>
4. Supply of water meter valves and fittings.

Mr Deputy Speaker Sir, I request a Statement from the Chairperson of the Departmental Committee on Health Services, Water and Environment on the following:-

1. Why only renovations of kiosks and a motorbike resulting to Five Million?
2. How was the Five Million spent on Witu Water Association?

**The Deputy Speaker (MCA Paul Kimani Njuguna):** Any addition to that Statement?

**MCA Barisa Deko Bana (Basuba) :** Asante Bwana Naibu Spika kwa kunipa tia fursa ya kuongeza hoja hii. Ni masikitiko makubwa wakati Bunge letu limechanga Milioni Sabiini ili kuweza kutatua uhaba wa maji katika Wadi zilizotajwa na Mheshimiwa Farah. Sisi kama Wawakilishi Wadi tuliahidi kuondosha tatizo hili. Katika mgao wa Milioni Sabiini, niliomba Milioni Kumi katika Wadi yangu ya Basuba ambapo niliweza kukaa na Ofisi husika ya maji na nikapewa bajeti ya *water buzzer* ya Milioni Sita na nusu. Utaratibu uliendelea mpaka *water buzzer* ikapatikana lakini sielewi ni kwanini *water buzzer* hii haitaki kupelekwa eneo la Basuba ili wakaazi wa huko wasaidike. *Water buzzer* hio iko katika Ofisi za Kaunti ya Lamu na inatumiwa vibaya. Kwa bahati nzuri, ilipata dereva wa jamii yetu ya Boni ambaye anasambaza maji hadi Mokowe huku akiwatangazia wakaazi wa Barigoni kuwa atawapelekea maji iwapo Wakaazi hao watakubali kumpigia kura mwaka 2027 ambapo ni kinyume na sheria.

**MCA Aisha Ali Abdulrahman (Nominated) :** Asante Bwana Naibu Spika, hata mimi nasimama kuongezea kwa kusema kuwa hayo mambo ya WIWA yamenigusa sana. Kwa hivyo ningependa kujuzwa na Kamati husika ni kwanini Serikali ya Kaunti inalipa pesa kwa sababu ya mradi wa maji lakini bado wananchi wanayalipia maji hayo. Niliambiwa kuna nyumba elfu moja kwenda juu ambazo zinapelekwa maji hayo na kila nyumba inalipia si chini ya shilingi mia saba. Kwa hivyo ningependa kujua pesa hizo zinapelekwa wapi?

**The Deputy Speaker (MCA Paul Kimani Njuguna):** Response from the Chair, Vice Chair or any other Member from the Departmental Committee on Health Services, Water and Environment.

**MCA John Mburu Gitonga (Hongwe) :** Asante Bwana Naibu Spika. Bwana Naibu Spika naomba tupewe muda wa wiki mbili ili tuweze kufuatilia kwa makini na kupata majibu sahihi.

**The Deputy Speaker (MCA Paul Kimani Njuguna):** Honorable Farah, are you comfortable?

**MCA Suleiman Mohamed Farah (Witu):** Ndio Bwana Naibu Spika nimeridhika.

**The Deputy Speaker (MCA Paul Kimani Njuguna):** Next Order.

**Clerk-at-the-Table:** Motion.

## MOTION

### ANNUAL DEVELOPMENT PLAN 2025/26

**MCA Barisa Deko Bana (Barisa) :** Thank you Mr Deputy Speaker. Mr Deputy Speaker Sir , I would like to move the following Motion:-

**THAT,** the House adopts the Finance, Budget and Appropriation Committee report on the Lamu County Development Plan and pursuant to the Constitution of Kenya 2010, County Government Act and Standing Orders of the County Assembly approves the Lamu County Development Plan 2025/26.

Mr Deputy Speaker Sir, please allow me to read the report of the Lamu County Annual Development Plan 2025/26.

**The Deputy Speaker (MCA Paul Kimani Njuguna):** Proceed Honorable Deko.

**MCA Barisa Deko Bana (Basuba) :** Thank you Mr Deputy Speaker. Mr Deputy Speaker Sir, during Committee Sitting to consider the Lamu County Annual Development Plan 2025/26, the Committee made the following findings and observations:-

- 1) That this plan does not adequately address equity in the County. There is a skewed distribution of major projects and programs among the ten Wards.
- 2) That the document does not clearly indicate how the County Government has responded to both the internal and external changes to the initial plans, i.e. the factors that may have affected the implementation of the 2024/25 budget.

- 3) In planning for the annual development, the County Government should always ensure equity across the County. This should be given consideration in the preparation of the County Medium Expenditure Framework, 2025/26.

### **Analysis of the Revenue Projections for 2024/25-2025/26**

The County in the Fiscal Year 2024/25 Annual Development Plan estimates has projected to receive Kshs.4,164,227,449 (four billion one hundred sixty-four million two hundred and twenty-seven thousand four hundred and forty-nine) as revenues of which Kshs.3,362,798,128 (three billion three hundred and sixty-two million seven hundred ninety-eight thousand one hundred and twenty-eight) is expected as transfers from the National Government as equitable share, kshs.511,429,321 (five hundred and eleven million four hundred twenty-nine thousand three hundred twenty one) as conditional grants and Kshs.290,000,000 (two hundred and ninety million) as local revenue collections. A summary of the revenue projections has been tabulated below.

Revenue	Revenue 2023/24	Projected Revenue	
		2024/25	2025/26
Equitable share National Government Revenue raised Nationally	3,105,649,643	3,362,798,128	3,400,000,000

Conditional Allocations from loans & Grants	582,101,501	511,429,321	650,000,000
Revenue from Own County Sources	209,000,000	290,000,000	304,000,000
<b>GRAND TOTAL</b>	<b>3,896,751,144</b>	<b>4,164,227,449</b>	<b>4,354,000,000</b>

Mr Deputy Speaker Sir, Lamu County has been relying on two main sources of financing which has led to resource constraints in the implementation of previous Annual Development Plans. This has often resulted in low investments to envisaged programs, which poses a great risk to the realization of the envisioned socio-economic transformation. Over the years, the local shareable revenue has been increasing at a decreasing trend whereas own source revenues have portrayed a sluggish increase.

Mr Deputy Speaker Sir, the Committee is doubtful on the Kshs 290,000,000 targeted as local revenue by the County Treasury. Taking into consideration of the past trends where the County Treasury has been unable to achieve its local revenue targets since the inception of devolution.

Mr Deputy Speaker Sir, the total projections for the recurrent expenditure for the financial year 2025/26 accounts for Kshs.3,236,880,010, which constitutes 59% of the total budget. Compensation of employees' accounts for Kshs 2,043,589,475 of the total expenditure translating to 36% while other recurrent expenditure accounts for Kshs.1,193,290,535 translating to 23% of County total expenditure.

### **Projected Allocation for FY 2024-25 Per Economic Classification**

<b>Economic classification</b>	<b>2024/25 FY</b>	<b>Proposed Allocation 2025-26</b>
Compensation To Employees	1,946,275,690	2,043,589,475
Operation and Maintenance	1,136,467,177	1,193,290,535
<b>Total</b>	<b>3,082,742,867</b>	<b>3,236,880,010</b>
<b>Percentage</b>	<b>58%</b>	<b>59%</b>

Mr Deputy Speaker Sir, the 2025-26 Lamu County Annual Development Plan has met some of the fiscal responsibilities in section 107(2) (a) (b) of the PFM Act, which requires a County Government's expenditure not to exceed the County Government's total revenue.

Mr Deputy Speaker Sir, PFM regulations 2015 states that the County Government's expenditure on wages and benefits for its Public Officers shall not exceed thirty-five (35) percent of the County Government's total income, however on review of the 2025/26 ADP, County Government's expenditure on wages and benefits is 36% of the total equitable share. The County Government is therefore above the set limit of 35% of the County Revenues as per the PFM regulation 2015 and there are no proposals in the Annual Development Plan on how the CECM Finance intends to reduce the expenditure to the set limits.

Mr Deputy Speaker Sir, the total projections for the development expenditure for the Financial Year 2025/26 accounts for Kshs.2,316,336,210 translating to 41% of the total Budget.

<b>Economic classification</b>	<b>2024/25 FY</b>	<b>Proposed Allocation 2025-26</b>
Development	2,206,034,486	2,316,336,210
<b>Total Expenditure</b>	<b>5,288,777,353</b>	<b>5,553,216,220</b>
<b>Percentage</b>	<b>42%</b>	<b>41%</b>

Mr Deputy Speaker Sir, the 2025-26 Lamu County Annual Development Plan has met some of the fiscal responsibilities in section 107(2) (a) (b) of the PFM Act, which requires a County Government's expenditure not to exceed the County Government's total revenue and over the medium term a minimum of thirty percent of the County Government's budget to be allocated to the development expenditure.

Mr Deputy Speaker Sir, over the medium term, the County Government of Lamu does not intend to borrow funds to finance its development expenditure either through internal or external borrowing to finance budget. County own revenue (locally generated revenues), equitable share and conditional grants will therefore finance the 2025/26 budget.

Mr Deputy Speaker Sir, the proposed Development Expenditure projections for the 2025-26 Budget is as follows:-

**PROPOSED DEVELOPMENT PROJECTS 2025/2026**

SN	PROJECT NAME	WARD	AMOUNT
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## LAMU COUNTY ASSEMBLY

1	Refurbishment of Assembly Compound	Hindi	10,000,000
<b>Development Sub Total</b>			<b>10,000,000</b>
<b>PUBLIC SERVICE MANAGEMENT &amp; ADMINISTRATION</b>			
1	Construction of County Annex	Hindi	126,823,550
2	Furnishing the New County Annex	Hindi	16,000,000
3	Construction of Faza sub county headquarter offices	Faza	200,000,000
4	Operationalize and Furnish the Completed Command Centre	Hindi	50,000,000
5	Construction/Equipping of Records and archive	Hindi	2,000,000
6	Construction of Governors residence	Mkomani	44,090,373.88
7	Construction of Deputy Governor's residence	Hindi	35,000,000
<b>Development Sub Total</b>			<b>473,913,924</b>
<b>AGRICULTURE</b>			
1	Purchase of Motorcycles	Countywide	720,000
2	Modernization of ATC	Countywide	8,000,000
3	Purchase of seeds	Hindi	37,000,000
4	Procurement and deployment of ploughing tractors and a destumping tractor	Countywide	25,000,000
5	Procurement of irrigation materials and establishment of irrigation systems for farmers	Countywide	10,000,000
6	Purchase and distribution of subsidized fertilizers for farmers	Countywide	8,750,000
7	Procurement and distribution of coconut seedlings	Countywide	2,000,000
8	Procurement and distribution of cashew nut seedlings	Countywide	2,000,000
9	Create resilience in food systems in the County	Countywide	178,000,000
10	Commercialization of 3 agricultural value chains	Countywide	20,000,000
11	Promote and enhance Irrigated agriculture	Kiunga	10,000,000
12	Procure and distribute inputs to vulnerable farmers	Countywide	6,000,000
<b>Development Sub Total</b>			<b>307,470,000</b>
<b>WATER MANAGEMENT AND CONSERVATION</b>			
1	Solarization projects in Lamu East	Faza, Kiunga & Basuba	9,000,000
2	Lake MOA Water project	Witu	16,000,000
3	Solarization project - Shella Ward	Shella	12,000,000
4	Water Treatment Plant – Mokoe	Hindi	20,000,000
5	Solar Street lighting	Countywide	20,000,000
6	Grid-Tie Solarization of Faza Desalination Plant	Faza	8,000,000
7	Rain Water Harvesting & Treatment	Countywide	15,000,000
8	Developing County energy Plan (CEP)	Countywide	10,000,000
9	Construction of Climate proof /energy efficient Water infrastructure - Water pans/djabias/ Desalination/wells	Countywide	15,000,000
10	Provision of solar panels/ solar machines for Water pumping	Countywide	10,000,000
11	Construction of Climate proof /energy efficient Water infrastructure - Water pans/ djabias/ Desalination/wells	Faza	15,000,000
12	Provision of solar panels/solar machines for Water pumping	Faza	10,000,000

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13	Installation of water breaker	Shela	7,500,000
14	Installation of Water tower and reservoir	Shela	25,000,000
15	Mangai borehole and over head tank	Basuba	3,000,000
17	Extension of water pipe from Githurai, Juhudi, Salama and Widho	Mkunumbi	10,000,000
18	Construction of Djabia at Vipingoni	Kiunga	3,000,000
<b>Development Sub Total</b>			<b>198,500,000</b>

#### LAND, PHYSICAL PLANNING & URBAN DEVELOPMENT

1	Planning Surveying and Regularization of Dide waride & Chalalume	Witu	20,000,000
2	Planning Surveying and Regularization of India	Mkomani	7,500,500
3	Planning Surveying and Regularization of Kandahari	Mkomani	7,500,500
4	Planning Surveying and Regularization of Mbwa Jumali Settlements scheme	Faza	10,000,000
5	Purchase of Surveying Machines	Countywide	3,000,000
6	Community block title (Kiangwe, Milimani & Mangai)	Basuba	6,000,000
7	Completion of survey work Rubu Mwambore community lands	Kiunga	10,000,000
<b>Development Sub Total</b>			<b>64,001,000</b>

#### MEDICAL SERVICES

1	SHIF indigent cover premiums	Countywide	72,000,000
2	Procurement of a new ACLS ambulance	Countywide	10,000,000
3	Upgrade and equipping of ambulances	Countywide	4,000,000
4	NCD complex at the Lamu County Referral Hospital	Mkomani	30,000,000
5	ICU equipment for Lamu County Referral Hospital	Mkomani	10,000,000
6	Diesel powered waste incinerator	Mkomani	8,000,000
7	Solar system for Mpeketoni SCH mortuary	Bahari	10,000,000
8	New in-patient wards and equipment for Faza SCH (phase I)	Faza	25,000,000
9	Ultrasound machine for Faza SCH	Faza	4,000,000
10	Renovations of Faza SCH	Faza	5,000,000
11	New in-patient wards at Kiunga Health Centre	Kiunga	20,000,000
12	Completion of Mkokoni dispensary maternity	Kiunga	2,500,000
13	Solar system for Mangai dispensary	Basuba	1,000,000
14	Renovation of wards at Witu HC and procurement of physiotherapy Equipment	Witu	4,000,000
15	Renovation of staff quarter at Pandanguo Dispensary	Witu	2,000,000
16	Completion of Kona Njema container clinic	Witu	1,000,000
17	Construction of Maternity wing - Shela Dispensary	Shela	5,000,000
18	Renovation of Basuba Dispensary	Basuba	2,500,000
19	Construction of Kiwayu Maternity	Kiunga	5,000,000
<b>Development Sub Total</b>			<b>221,000,000</b>

#### PUBLIC HEALTH, SANITATION AND ENVIRONMENT

1	Community Health kits and Tablets for the CHPs	Countywide	4,000,000
2	Construction of public toilets - Katsaka kairu, Dide, Chalaluma and Moa	Witu	6,000,000
3	Securing of disposal site in Faza	Faza	5,000,000
4	Procurement of garbage tractors with trailers for Kiunga	Kiunga	5,000,000
5	'Mitaa Safi' Initiative	Faza & Kiunga	8,000,000

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6	Procurement and distribution of energy saving <i>jikos</i>	Countywide	1,500,000
7	Purchase and distribution of tree seedlings	Countywide	2,000,000
8	Promote construction of Climate proof infrastructure- protection of communities from floods	Countywide	4,000,000
9	Support afforestation, agroforestry and reforestation initiatives in the county	Countywide	5,000,000
10	Restore degraded areas/ecosystems	Witu	10,000,000
11	Promote adoption of Nature based enterprises by forest adjacent communities	Witu, Basuba	3,000,000
12	Promote establishment of tree nurseries	Hindi	2,000,000
13	Adopt one health concept	Countywide	2,000,000
14	Strengthen Emergency health services	Countywide	5,000,000
15	Construct decentralized treatment facilities (DTF) in urban areas	Bahari	10,000,000
16	Develop a county climate change resource centre	Hindi	2,000,000
17	Fencing Hindi dispensary	Hindi	5,000,000
18	Fencing of Chalalume dispensary	Witu	5,000,000
19	Construction of Ndau dispensary staff quarters	Kiunga	5,000,000
<b>Development Sub Total</b>			<b>89,500,000</b>

#### TRADE, TOURISM AND INVESTMENT DEVELOPMENT

1	Development of signage at strategic places	Hindi & Shela	3,000,000
2	Development of Community Wildlife conservancies and sanctuaries	Countywide	4,000,000
3	Installation of CCTV surveillance system	Mkomani & Shela	1,000,000
4	Construction of Public Toilets in Public Beaches	Shela	3,000,000
5	Developing waste collection points	Mkomani	1,000,000
6	Establishment of Conference centres	Hindi	100,000,000
7	Establishment of Business incubation centres	Countywide	15,000,000
8	Development of Industrial Park	Hindi	20,000,000
9	Construction of modern markets	Mkomani	30,000,000
10	Construction of retail market stalls	Mkomani	25,000,000
11	Rehabilitating market structures and facilities	Countywide	4,000,000
12	Procurement of Juakali tools and equipment for local artisans	Countywide	10,000,000
13	Construction of Juakali shades	Countywide	10,000,000
14	Procuring weights and measures equipment	Countywide	3,000,000
15	Organizing Festivals according to the calendar of events	Countywide	70,000,000
16	Printing of assorted material for tourism promotion	Countywide	20,000,000
17	Developing a vibrant online tourism platform	Countywide	10,000,000
18	Trainings and capacity building of Tourism ground handlers	Countywide	4,000,000
19	Developing tourism Niche products	Countywide	4,000,000
20	Developing WIFI spots	Countywide	3,000,000
21	Beach clean ups	Countywide	1,000,000
22	Developing tourism and culture data	Countywide	6,000,000
23	Operationalization of Revolving Fund	Countywide	10,000,000
24	Capacity building of MSMEs	Countywide	5,000,000

25	Trade shows and exhibitions	Countywide	5,000,000
26	Departmental website development	Countywide	2,000,000
27	Construction of Bodaboda shade Ras Kitau	Shela	2,500,000
28	Construction of 7 aside stadium Kiunga	Kiunga	15,000,000
<b>Development Sub Total</b>			<b>386,500,000</b>

#### CLIMATE CHANGE, ICT, E-GOVERNMENT AND PUBLIC PARTICIPATION

1	Establishment of County telecommunication system – radio system at Command Centre	Hindi	10,000,000
2	Development of Government Security Intelligence and Surveillance Systems	Countywide	8,450,000
3	Expansion of Wide Area Network Phase 3 and establishment of Redundancy Network	Countywide	6,500,000
4	Installation of Solar Power Backup	Countywide	2,500,000
5	Installation of Public Outdoor LED Screens	Countywide	3,500,000
6	Maintenance and equipping of Mkomani ICT Centre	Mkomani	2,500,000
7	Construction & Equipping of Kizingitini Digital Hub	Faza	4,000,000
8	Establishment of County Public Wi-Fi Hotspots Phase 2	Countywide	4,500,000
9	Installation, Integration, and Commissioning of Web- Conferencing Meeting Devices & Software	Hindi	4,300,000
10	Establishment of Digital Learning, Virtual Reality and Gaming Learning for County ECDC	Countywide	3,500,000
11	Development and commissioning of the Integrated County Management System (ICMS)	Countywide	5,000,000
12	Digital Literacy Programme II	Countywide	5,000,000
13	Development of County ICT Policy/Policy Guidelines	Countywide	2,000,000
14	Development of Education Materials (brochures, Magazines, newsletters and monthly e-paper)	Countywide	4,000,000
15	Development of a standardized Grievance Redress Mechanism Platform	Countywide	5,000,000
<b>Development Sub Total</b>			<b>70,750,000</b>

#### FISHERIES, LIVESTOCK, VETERINARY AND CO-OPERATIVES DEVELOPMENT

1	Purchase of Outboard Engines (transfer to other agencies)	Countywide	15,000,000
2	Purchase of fishing gears	Countywide	15,000,000
3	Purchase of cooler boxes	Countywide	5,000,000
4	Construction of a boat making yard at Kiunga & Ndau	Kiunga	4,000,000
5	Establishment of a Livestock feedlot at ATC	Countywide	3,000,000
6	Establishment of Livestock Artificial Insemination Centre at Mpeketoni	Bahari	5,000,000
7	Purchase of 3 Motor bikes for extension	Countywide	1,500,000
8	Completion of Mpeketoni slaughter house Phase III	Bahari	3,000,000
9	Construction of 7 cattle Vaccination crushes Kibokoni, Lake Amu, Kizingitini, Siyu, Lumshi A	Countywide	6,000,000
10	Livestock Health Improvement Programme	Countywide	15,000,000
14	Electricity Power connection to Faza Livestock Office	Faza	3,000,000

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15	Refurbishment of Livestock Office, Witu	Witu	1,500,000
16	Refurbishment of Livestock Office, Mpeketoni	Bahari	2,000,000
17	Improve the livestock breeds [drought tolerant	Countywide	6,000,000
18	Promote fodder production and conservation	Bahari, Witu, Hindi, Mkunumbi	4,000,000
19	Establish Watering infrastructure for livestock	Hindi, Bahari, Kiunga	6,000,000
<b>Development Sub Total</b>			<b>95,000,000</b>

#### EDUCATION, GENDER AND SOCIAL SERVICES

1	ECDE Classrooms	Countywide	15,000,000
2	ECDE Classrooms	Countywide	10,000,000
3	Learning and Teaching Materials	Countywide	10,000,000
4	Model ECDE Centre	Countywide	30,000,000
5	Model TVET Centre	Countywide	20,000,000
6	TVET Rehabilitation	Countywide	10,000,000
7	Workshops	Countywide	15,000,000
8	Teaching and Learning Materials	Countywide	10,000,000
9	Construction of Social Halls	Countywide	20,000,000
10	Sports infrastructure development	Countywide	40,000,000
11	Construction of Lamu International Stadium Phase One	Countywide	10,000,000
12	Construction of Youth empowerment Centre	Countywide	10,000,000
13	Construction of a Multi- Purpose Hall	Countywide	10,000,000
14	Provision of Food Supplements to ECDE Centres	Countywide	30,000,000
15	Provision of Bursaries and Scholarships	Countywide	100,000,000
16	Provision of Grants to Youth Groups and Trainings	Countywide	5,000,000
17	Provision of Grants to Women Groups and Trainings	Countywide	5,000,000
18	Provision of Grants to PWD Groups Trainings	Countywide	5,000,000
19	Supporting Sports Programmes	Countywide	20,000,000
20	4 door VIP toilets at Hindi and Mokowe social halls	Hindi	4,000,000
21	ECDE toilet Kizuke	Mkunumbi	1,500,000
22	Renovation of Mapenya and Uziwa Social hall	Mkunumbi	4,000,000
23	Renovation of Kiunga social hall	Kiunga	5,000,000
<b>Development Sub Total</b>			<b>389,500,000</b>

#### INFRASTRUCTURE DEVELOPMENT

1	Routine maintenance of G32257 Junction_Hindi Road	Hindi	2,500,000
2	Opening up of Joserene Hardware – Ndeu Primary School Road	Hindi	7,000,000
3	Routine maintenance of Mkunguni Ecd_Hindi Magogoni Road 1 (G32260)	Hindi	7,000,000
4	Routine maintenance of Heshima lane (G32250)	Bahari	5,000,000
5	Paved walkways in Mkokoni	Kiunga	15,000,000
6	Paved walkways in Kiwayuu	Kiunga	15,000,000
7	Routine maintenance of Bomani_Mapenya Road (G32209)	Bahari	12,000,000

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8	Routine maintenance of Sinambio Dispensary Road (G32197)	Bahari	5,000,000
9	Routine maintenance of Bomani Ecd_Hongwe Ecd Road	Hongwe	10,000,000
10	Routine maintenance of Rehema Primary School Road (G_05_NEW_9)	Hongwe	6,000,000
11	Routine maintenance of Nyongoro Chalalume Road (G32163)	Witu	5,000,000
12	Routine maintenance of Witu Tangeni road	Witu	5,000,000
13	Improvement of stormwater drainage system in Witu town	Witu	8,000,000
14	Routine maintenance of Maleli_Witu Road (G32167)	Witu	15,000,000
15	Routine maintenance of Mpeketoni_Baharini Road (G32225) a.k.a. Jua Kali road	Bahari	4,000,000
16	Opening up of Mugumoini_C258 Junction Road (G_05_NEW_101) a.k.a FTC - Madam Mwaka Road)	Bahari	5,000,000
17	Routine maintenance of Kilimani Ecd_Telelani Ecd Road (G32210)	Bahari	5,000,000
18	Routine maintenance of Lake Kenyatta Secondary School_G32225 Junction Road	Bahari	1,300,000
19	Routine maintenance of Mkunumbi_Bomani Road (G32184) a.k .a Majembeni - Widho road	Bahari	10,000,000
20	Routine maintenance of Widho road 1 Marafa-Salama- Juhudi-Widho Road 1	Bahari	5,000,000
21	Routine maintenance of Dambwa_Bangure Road (G_05_NEW_85)	Bahari	5,000,000
22	Paved walkways in Mkomani & Langoni	Mkomani	10,000,000
23	Paved walkways in Matondoni	Mkomani	5,000,000
24	Routine maintenance of Ras Kitau roads	Shela	5,000,000
25	Routine maintenance of Kiangwi - Ndununi road	Basuba	18,000,000
26	Paved walkways in Myabogi	Faza	8,000,000
27	Paved walkways in Mbwajumwali	Faza	12,000,000
28	Reconstruction of Siyu footbridge	Faza	15,000,000
29	Promote construction of Climate proof infrastructure- protection of communities from floods	Witu	4,000,000
30	A10 junction (Bora imani) road	Hindi	5,000,000
31	Hindi town Neema lane 1 cabro pavement	Hindi	10,000,000
32	Opening of new road (Manda-Ras Kitau)	Shela	40,000,000
33	Rasini sea wall	Faza	25,000,000
34	Rasini sea front cabro phase 1	Faza	15,000,000
35	Renovation of Kizingitini Jetty	Faza	15,000,000
36	Grading of Roads in Sinambio & Bomani town	Hongwe	5,000,000
37	Opening of Bomani - Mugomoine Road	Hongwe	5,000,000
38	Routine maintenance of Miembembili to Mkokoni	Mkunumbi	5,000,000
39	Routine Maintenance of Uzida Road to Uziwa shopping	Mkunumbi	5,000,000
40	Construction of Ishakani sea wall	Kiunga	20,000,000
41	Construction of Mkokoni sea wall	Kiunga	25,000,000
<b>Development Sub Total</b>			<b>404,800,000</b>
<b>LAMU MUNICIPALITY</b>			
1	Beautification of Amu waterfront - Phase II	Mkomani	7,500,000

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2	Construction of Amu Ring Road – Phase III	Mkomani	15,000,000
3	Procurement of Garbage Skips and Trailers	Hindi & Shela	5,000,000
4	Weka Lamu Safi Initiative- Youth & Women Groups.	Municipality	15,000,000
5	Installation of CCTV Cameras within Municipal Jetties – Phase II	Hindi & Shela	5,000,000
6	Construction of Mokowe Modern Bus Terminal and Trade Stalls	Hindi	33,000,000
7	Installation of Solar Street Light	Hindi, Basuba & Shela	5,000,000
8	Rehabilitation of Municipal Jetties and Seawall	Mkomani	7,000,000
9	Rehabilitation of Amu Island Streets & Open Drains	Mkomani	6,000,000
10	Construction of Vertical drainage	Hindi	10,000,000
11	Installation of Street Signage Phase III	Hindi	1,500,000
<b>Development Sub Total</b>			<b>110,000,000</b>
<b>GRAND TOTAL</b>			<b>2,820,934,924</b>

## COMMITTEE RECOMMENDATIONS

Mr Deputy Speaker Sir, the Finance, Budget & Appropriations Committee having examined and discussed the Lamu County Annual Development Plan, 2025-26, wishes to make the following recommendations;

- 1) The major development priorities during the period in focus will be significant increase of resources towards infrastructural improvement, enhanced access to quality education and affordable healthcare and creating an enabling environment for promotion of trade, tourism and investment. The plan also lays emphasis on a sustainable approach to development. This will go a long way in addressing key development challenges in the County.
- 2) The Annual Development Plan therefore plays a key role in informing the County and National Government policy makers and stakeholders. Quarterly reports shall be prepared to give feedback on the implementation of the ADP. The preparation of quarterly reports is important as they will help with the mid-term review of the County Integrated Development Plan. It therefore plays

a critical role for documenting successes and challenges in the implementation of vision 2030.

- 3) For the implementation of the Annual Development Plan it is expected that there will be expeditious release of funds from the National Treasury and that the County will be able to realize the projected local revenue so that the plan can be fully implemented.
- 4) In the subsequent County Annual Plans, the County Government should strive to clearly indicate how the County Government responds to both internal and external changes to the initial plans. These should include the factors that affect the implementation of the budget and the County's response thereto.
- 5) The Committee recommends the County Treasury to put realistic figures and put in place austerity measures to ensure that the local revenue target is realized. This will go a long way in ensuring that the budget is implemented more effectively.
- 6) The MTEF Budget 2025/26 should give priority to the Projects annexed to this report. This will ensure that the core projects, which will have an impact on the livelihood of the people of Lamu, are given first priority in the Medium Term Expenditure Framework Budget 2025/26.

*(Seconded)*

*(Motion Proposed)*

#### *Member's Contributions*

**MCA James Njaaga Kariuki (Hindi):** Asante Bwana Naibu Spika, nasimama kupongeza Kamati ya Bajeti kwa hii ripoti ambayo wameichuja vizuri na pia imelenga sekta ambazo wananchi wataweza kufaidika. Tuna matumaini makubwa kuwa mambo yaliyoorodheshwa yataweza kutekelezwa vizuri.

**MCA Aisha Ali Abdulrahman (Nominated):** Asante Bwana Naibu Spika, hata mimi nasimama kuunga mkono ripoti hii kwa sababu naona mambo ya maji yamehusishwa vizuri na mambo mengi zaidi ambayo yataweza kusaidia wananchi.

**MCA Amina Hassan Bwanamkuu (Nominated) :** Asante Bwana Naibu Spika, nikiwa mmoja wa Wanakamati, naunga mkono ripoti ya bajeti hii. Kuna mambo mazuri ambayo nimeyaona hususan katika Wadi yetu ya Faza, kama vile huduma za hospitali na mambo mengine ambayo yataweza kusaidia wananchi.

**MCA John Mburu Gitonga (Hongwe) :** Asante Bwana Naibu Spika, hata mimi nasimama kuunga mkono na kuipongeza Kamati ya Bajeti kwa kazi yao nzuri. Nashukuru kwa hili kwa sababu wakifaidika wananchi hiyo itakuwa furaha kwetu sisi Viongozi.

**MCA Hope Wanjiku Mwaura (Nominated) :** Asante Bwana Naibu Spika, hata mimi nasimama kuunga mkono ripoti hii ambayo Kamati ya Bajeti imeweza kukalia. Bajeti hii ni muhimu sana katika kuendesha biashara za Kaunti yetu. Nakumbuka niliwahi kuleta hoja kuhusiana na kuwekwa kwa taa za sola katika eneo letu na nashukuru kuona imetiliwa maanani katika ripoti hii.

**MCA Suleiman Mohamed Farah (Witu) :** Asante Bwana Naibu Spika, nasimama kumpongeza Mwenyekiti wa Kamati ya Bajeti kwa kazi yake nzuri. Pili naiunga mkono Bajeti hii ambayo natumai itaweza kuleta mambo mazuri katika Kaunti yetu ya Lamu.

### **Mover's Response**

**MCA Barisa Deko Bana (Basuba):** Asante Bwana Naibu Spika, pili ningependa kuwashukuru Waheshimiwa wenzangu kwa kuunga mkono ripoti hii kwa sababu italetu manufaa katika Kaunti yetu. Pia natoa shukrani kwa Ofisi yako, Ofisi ya Karani na Wasaidizi ambao wameweza kufanikisha ripoti hii.

### **(Question put and agreed upon)**

**Deputy Speaker (MCA Paul Kimani Njuguna):** Next Motion.

### MOTION

*APPROVAL AND ADOPTION OF THE AGRICULTURE, FISHERIES AND BLUE ECONOMY REPORT ON THE LAMU COUNTY CLIMATE CHANGE ACTION PLAN*

**MCA Suleiman Mohamed Farah (Witu):** Thank you Mr Deputy Speaker.

Mr Deputy Speaker Sir, I would like to move the following motion-

THAT, the House adopts the Agriculture, Fisheries and Blue Economy report on the Lamu County Climate Change Action Plan reporting and approves the said report without amendment.

Thank you.

*(Secoded)*

*(Motion Proposed)*

### *Member's Contributions*

**MCA Francis Ngure Gakonga(Bahari):** Asante sana Bwana Naibu Spika kwa kunipa nafasi hii na ninasimama kuunga mswada ulioletwa. Bwana Naibu Spika, kuna msururu wa mambo ambayo yanahitaji kufanyika ili kuhakikisha iwapo kuna mabadiliko ya hali ya hewa na ni muhimu kuwe na njia mwafaka wa kufanyika bila pingamizi yoyote.

**MCA Aisha Ali Abdulrahman (Nominated):** Asante Bwana Naibu Spika, nasimama kuunga mkono mswada huu ambao umeletwa na Mheshimiwa mwenzangu kwa sababu naona kuwa haya ni mambo ambayo yataweza kusaidia wananchi.

**MCA John Mburu Gitonga (Hongwe) :** Asante Bwana Naibu Spika, hata mimi nasimama kuunga mkono na kuipongeza Kamati husika kwa kazi yao nzuri.

Nashukuru kwa hili kwa sababu wakifaidika wananchi hiyo itakuwa furaha kwetu sisi Viongozi.

### **Mover's Response**

**MCA Suleiman Mohamed Farah (Witu):** Asante Bwana Naibu Spika, ningependa kuwashukuru Waheshimiwa wenzangu kwa kuunga mkono mswada huu kwa sababu italeta manufaa katika Kaunti yetu.

*(Question put and agreed upon)*

### **ADJOURNMENT**

**The Deputy Speaker (MCA Paul Kimani Njuguna):** Honorable Members, there being no other business, the Assembly stands adjourned until tomorrow Thursday 7<sup>th</sup> November, 2024 at 2:30 p.m.

*The Assembly rose at 5 p.m.*