

COUNTY GOVERNMENT OF LAMU



THE COUNTY ASSEMBLY OF LAMU

THE HANSARD

Tuesday, 28th October, 2025

*The Assembly met at the
Main Chambers, at 2:30 p.m.*

[Deputy Speaker (Honorable Paul Kimani Njuguna) in the Chair]

PRAYERS

[Deputy Speaker (Honorable Paul Kimani Njuguna)]: Next Order.

Clerk-at-the-Table: Communication from the Chair.

COMMUNICATION FROM THE CHAIR

[Deputy Speaker (Honorable Paul Kimani Njuguna)]: Honourable Members,

I wish to make a brief communication from the chair.

This Afternoon, the Lamu County Assembly is blessed and honored by the presence of the Deputy Speaker of Nyandarua County Assembly, who is within the precincts and in particular at the Speakers' gallery.

On behalf of the Speaker, on my own behalf, and on behalf of Members and Staff of

this Assembly, I take this opportunity to extend a warm welcome to our distinguished guest.

Honourable Members, Inter-County Cooperation and exchange visits such as this, play a vital role in strengthening the spirit of devolution, promoting the sharing of experiences, and fostering mutual understanding among County Assemblies

We trust that, this visit will provide an avenue for learning, partnership, and friendship between the Nyandarua County Assembly and the Lamu County Assembly

Honourable Members, once again, I warmly welcome the Deputy Speaker to our Assembly and wish you a pleasant and memorable stay in our beautiful County.

Thank you.

MCA Bwana Mohamed Bwana (Majority Leader): Thank you Mr Deputy Speaker Sir, on behalf of the County Assembly of Lamu, I wish to welcome the Deputy Speaker from Nyandarua county. It is indeed a great honour to get visited by leaders from other County Assemblies so that we can share and socialize on our businesses. Let them feel at home.

[Deputy Speaker (Honorable Paul Kimani Njuguna)]: Next Order.

Clerk-at-the-Table: Papers.

PAPERS

MCA Barisa Deko Bana (Basuba): Thank you Mr Deputy Speaker.

Mr Deputy Speaker Sir, I would like to table the following papers on the floor of this House: -

1. Report of the Finance, Budget and Appropriation committee on the consideration of the Lamu County Budget Review Outlook Paper 2024/25.

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Thank you.

[Deputy Speaker (Honorable Paul Kimani Njuguna)]: Next Order.

Clerk-at-the-Table: Notices of Motion.

NOTICES OF MOTION

*APPROVAL OF THE REPORT OF THE DEPARTMENTAL COMMITTEE ON
FINANCE, BUDGET AND APPROPRIATION ON THE CONSIDERATION OF
LAMU COUNTY BUDGET REVIEW OUTLOOK PAPER 2024/25*

MCA Barisa Deko Bana (Basuba): Thank you Mr Deputy Speaker.

Mr. Deputy Speaker Sir, I would like to give a notice of the following motion: -

That, pursuant to the provision of the Constitution of Kenya, County Governments Act No. 17 of 2012, Public Finance Management Act; and the County Assembly Standing Orders, this house adopts and approves the reports of the departmental Committee on Finance, Budget and Appropriation on the consideration of the Lamu County Budget Review Outlook Paper 2024/25, tabled on Tuesday, 28th October, 2025.

Thank you.

[Deputy Speaker (Honorable Paul Kimani Njuguna)]: Next Order.

Clerk-at-the-Table: Statements.

STATEMENTS

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FOOD SECURITY AND RESILIENT PROGRAM (FSRP)

MCA Bwana Mohamed Bwana (Majority Leader): Thank you Mr Deputy Speaker.

Mr Deputy Speaker Sir, Mr Speaker Sir, I rise pursuant to Standing Order 41(2c) to seek a Statement from the Departmental Committee on Agriculture, Fisheries and Blue Economy in regard to Food Security and Resilient Program (FSRP).

Mr Deputy Speaker Sir, Agriculture remains the backbone of our economy, employing a majority of our rural population and sustaining millions of families. Yet, for too long, our farmers have struggled with limited access to affordable credit, out-dated financial systems and inadequate risk protection against climate shocks and market volatility.

Mr. Deputy Speaker Sir, the Agricultural FSRP is a transformative initiative designed to strengthen our agricultural foundation and empower the farmers who feed our people as well as to introduce comprehensive reforms in the way agricultural finance is structured, delivered and regulated.

Mr Deputy Speaker Sir, I seek to know from the departmental committee Chair on Agriculture, Fisheries and Blue Economy on the following; -

1. Why the County CECM for Agriculture has sent non-officials of Community Driven Development Committee (CDDC) for training despite being not officially endorsed by the community in Kiunga ward through adequate public participation?
2. Why did the CECM change the names of the genuine CDDC members who were officially endorsed by the community in Kiunga ward without adequate public participation as enshrined in the Kenyan Constitution 2010 and County Governments Act 2011?

Thank you.

Deputy Speaker (Honorable Paul Kimani Njuguna): Any addition to that statement? If there isn't, can we get a response from the Chair, Vice Chair or any other member from the relevant departmental committee.

MCA Aisha Ali Abdulrahman (Nominated): Thank you Mr Deputy Speaker Sir, I am confused on the timelines since we are going for recess.

Deputy Speaker (Honorable Paul Kimani Njuguna): Honorable Aisha, kindly bring the response immediately after the recess.

MCA Aisha Ali Abdulrahman (Nominated): Noted Mr Deputy Speaker.

Deputy Speaker (Honorable Paul Kimani Njuguna): Are you comfortable majority?

MCA Bwana Mohamed Bwana (Majority Leader): Bwana Naibu Spika, sisi ndio tumepitisha hio bajeti hapa na kazi yetu kubwa ni kuangalia kama pesa inatumika ipasavyo lakini mambo yanayoendelea huko nje ni tofauti. Bwana Naibu Spika naomba majibu ya wadi yangu kutoka kwa Naibu Mwenyekiti Jumanne katika kikao cha kwanza cha bunge pindi tutakaporegea.

[Deputy Speaker (Honorable Paul Kimani Njuguna)]: Next Order.

Clerk-at-the-Table: Motion.

MOTION

APPROVAL OF THE REPORT OF THE DEPARTMENTAL COMMITTEE ON AGRICULTURE, FISHERIES AND BLUE ECONOMY ON THE CONSIDERATION OF LAMU COUNTY AGRICULTURAL MECHANIZATION SERVICE BILL, 2025

MCA Bwana Mohamed Bwana (Majority Leader): Thank you Mr Deputy Speaker.

Mr. Deputy Speaker Sir, I would like to move the following motion: -

That, pursuant to the provision of the Constitution of Kenya, County Governments Act No. 17 of 2012; and the County Assembly Standing Orders, this house adopts and approves the reports of the departmental Committee on Agriculture, Fisheries and Blue Economy on the consideration of Agricultural Mechanisation Service Bill, 2025 tabled on Thursday, 23rd October, 2025.

Mr Deputy Speaker Sir, kindly allow me to read the report.

REVIEW OF THE LAMU COUNTY AGRICULTURAL MECHANIZATION SERVICE BILL, 2025

Mr Deputy Speaker Sir, The Lamu County Agricultural Mechanization Service Bill 2025 was meant to establish a legal framework to develop Agriculture and provide for the establishment and development of agricultural mechanization services in Lamu County.

Mr. Deputy Speaker Sir, you invoked your prerogative under Standing Order 120 of our Assembly Standing Orders and consequently determined that the Bill be committed to the Agriculture, Fisheries and Blue Economy Committee to consider and draw the opinion of Members before it is brought to the House. The Committee was tasked with the responsibility of fine tuning the bill, receiving and considering expert opinions and generally engaging key stakeholders as required by the Constitution.

PUBLIC PARTICIPATION

Mr. Deputy Speaker Sir, The Constitution obligates the state and all state organs to ensure adequate public consultation on all public policies, legislation or any decision that is likely to impact on the targeted people. Apart from being a constitutional requirement, public participation facilitates a two-way flow of ideas between the government and the stakeholders. Further, a citizenry that is often involved in matters that affect them is more amiable and acceptable to change government directives.

Mr. Deputy Speaker Sir, the Committee conducted public hearings and collected the views of the general public in line with article 87(b) of the County Government Act 2012, The Public hearings was conducted at the Bahari, Hongwe, Mkunumbi and Mkomani and Shella Wards on Monday 6th and Tuesday 7th September, 2025.

Mr. Deputy Speaker Sir, the Lamu County Agricultural Mechanization Service Bill 2025 was introduced to the House on 2nd September at 2.30 pm by the Table Clerk Office for the First Reading of which the Speaker directed the Chairperson for Agriculture, Fisheries and Blue Economy for public participation and further scrutiny of the bill.

Mr. Deputy Speaker Sir, the committee was reminded on the procedures and time limits

PUBLIC VIEWS ON THE BILL**THE LAMU COUNTY AGRICULTURAL MECHANIZATION SERVICE BILL 2025**

On 6th October, the Committee members guided by the Ward representatives and Assembly staffs conducted the public participation in Hongwe at Bomani Social Hall, Baharini Catholic Hall, Mkunumbi at Uziwa Social Hall and on 7th another public participation was conducted for Mkomani ward at Mwana Arafa Hall.

1. The public recommended that the bill should be translated into Kiswahili for better and easier understanding by the people of Lamu County.
2. The Bill should be given to the public prior to the public participation day for further scrutiny.
3. Assembly website should be introduced to the public
4. People from across the County should be invited for the public participation.
5. The public insisted thorough public participation should be done in all wards.
6. The public participation meetings to be done at ward level to get the opinion of many.
7. Members complained about the attitude of the public towards important meetings such as public participation.
8. The public complained on the inadequate information on the public participation resulting in low turnout of members of the public attending.
9. Members suggested that Machines should be allocated per Ward.
10. On Section 8 the public suggested that the Board should comprise 10 members from each Ward and they must be farmers.
11. On the same the Board should comprise of 3 members from civil societies, Two Religious representatives and Gender Balance
12. On Section 35(1) the public suggested that the fine be increased to 500,000/ Or 6 months imprisonment or both.
13. The public complain on the use of tractors for personal gains.
14. The public suggested that no county project instead the Wards should be listed for the said projects

Mr. Deputy Speaker Sir, The Agriculture, Fisheries and Blue Economy Committee was constituted on September, 2022 during the First Session of the Third County Assembly as per the provisions of Standing Orders 190 (1). The Committee executes its mandate in accordance with the provisions of Standing Order 190, from which it draws its mandate to make reports and recommendations for proposed legislation.

The committee is also mandated, pursuant to Article 185(2) of the Constitution, where the County Assembly is entrusted to make laws that are necessary for, or incidental to, the effective performance of the functions and exercise of powers of the County government under the fourth schedule.

Mr. Speaker Sir,

The Committee is further designated to carry out its mandate pursuant to the Government Act no. 17 of 2012 (under PART III) - County Assembly

One of the functions of the Committee according to Standing Order 216(5) includes :-

The Departmental Committee on Agriculture, Fisheries and Blue Economy is mandated, amongst others, "to investigate, inquire into, and report on all matters relating to the mandate, management, activities, administration, operations and estimates of the assigned departments".

Mr. Deputy Speaker Sir,

The Committee is also mandated to examine the development, maintenance and regulation of matters related to agriculture, irrigation and livestock including crop and animal husbandry, livestock sale yards, county abattoirs, plant and animal disease, animal control and welfare, care and burial of animals and fisheries development; Implementation of specific national government policies on natural resources, fisheries, and blue economy

Mr. Deputy Speaker Sir, The Committee is also expected to make reports and recommendations to the Assembly as often as possible, including recommendation of proposed legislation.

The Committee oversees the County Executive Committee Department of Agriculture, Fisheries and Blue Economy. The Committee is also guided by the Fourth Schedule of the Constitution of Kenya which contains the distribution of functions between the National & County Governments.

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Mr. Deputy Speaker Sir, The departmental committee of Agriculture, Fisheries and Blue Economy is mandated, amongst others, to investigate, inquire into, and report on all matters related to agriculture, irrigation, livestock including crop and animal husbandry, livestock sale yards, county abattoirs, plant and animal disease and animal control and welfare, care and burial of animals and fisheries development; Implementation of specific national government policies on natural resources, fisheries and forestry and blue economy

MEMBERSHIP OF THE COMMITTEE

Mr. Deputy Speaker Sir, The Agriculture, Fisheries and Blue Economy Committee as currently constituted comprises of the following members;

1. MCA Suleiman Farah - Chair
2. MCA Aisha Abdulrahman - Vice Chair
3. MCA Mohamed Abubakar Aboud - Member
4. MCA Bwana Mohamed Bwana - Member
5. MCA Barisa Deko Bana - Member
6. MCA John Mburu Gitonga - Member
7. MCA Beatrice Wamaitha Munge - Member

MANDATE OF THE COMMITTEE

Mr. Deputy Speaker Sir,

(a). Under the provisions of Standing Order 191, the functions of a Departmental Committee shall be to: -

1. Investigate, inquire into, and report on all matters relating to the mandate, management, activities, administration, operations and estimates of the assigned county executive committee departments;
2. Study the programme and policy objectives of departments and the effectiveness of the implementation;

3. Study and review all county legislation referred to it;
4. Study, assess and analyse the relative success of the departments as measured by the results obtained as compared with their stated objectives;
5. Make reports and recommendations to the Assembly as often as possible, including recommendation of proposed legislations.
6. The Departmental Committee is mandated on all matters related to agriculture, irrigation, livestock, including crop and animal husbandry, livestock sale yards, county abattoirs, plant and animal disease and animal control welfare, care and burial of animals and fisheries development.
7. Implementation of specific national government policies on natural resources, fisheries.

COMMITTEE OBSERVATIONS

Mr. Deputy Speaker Sir, The guiding principle of this bill is to adopt an all-inclusive multi-disciplinary and multi-sectoral approach in Agriculture. The Bill contains the following: -

1. Formation of the Lamu County Agricultural Mechanization Service as essential for the realization of the county's food security agenda. The rationale for this bill is based on the following economic and legal principles:
2. This bill establishes a special unit with the structure of the county government of Lamu, department of agriculture and irrigation. This specialized unit will exist for the sole purpose of mobilizing and allocating resources to agricultural mechanization activities in the county. The unit will provide a focal point for supporting farmers to access and adopt modern agricultural machinery.
3. There is a dire need for the county to fill a gap that currently the market forces are unable to fully address on the scale necessary to achieve food security

through provision of timely and pocket friendly mechanization services. This market failure has been occasioned by the high set up costs of agricultural mechanization services

4. The bill ensures social inclusion by redistributing resources in ways that improve opportunity and support for individuals, families and communities, allowing them to participate in the economy and society consistent with the county government's social inclusion agenda;
5. correction of market failure, where the county government entity's activity shall address market failures by improving social and economic welfare through improved resource allocation, where the benefits of county government intervention outweigh its cost;
6. This bill ensures the entity being formed promotes clear and consistent objectives and will be effective in achieving their county objectives and represent value for money for the expenditure of taxpayer funds;
7. The bill aims to establish a revolving fund geared at making the mechanization service self-sustaining in the long-term. This fund will enable the service to cater for repairs works, maintenance and operational cost with a long-run possibility of purchasing more equipment and expanding capacity, without financial input from the county exchequer.

COMMITTEE'S RECOMMENDATIONS

Mr. Deputy Speaker Sir, the Committee recommended the following amendments to the Bill: -

PART 1- OBJECTS AND PURPOSE OF THE ACT

Section 3(1)(d) be amended by inserting the word "Revolving" before the word "Fund".

PART II ESTABLISHMENT OF AGRICULTURAL MECHANIZATION SERVICE

No. 113

1. The title is amended by inserting the phrase “and ownership” immediately after the word establishment.
2. Section 4(2) to insert a phrase consisting of machinery and equipment procured and owned by the County Government, donated by donors or National Government
3. Insert a new clause 4(3) which states that, all machinery and equipment shall remain the property of the Lamu County Government

FUNCTIONS OF THE SERVICE

4. Section 5(a) inserts a phrase after the phrase affordable rates that reads, including but not limited to ploughing, harrowing, ridging, balling, harvesting, drying, hay cutting and other related services.
5. Section 5(g) insert a phrase and advice farmers on appropriate machines and equipment suitable for various farm operations after the word mechanization
6. Section 5(i) insert the phrase “and carry out farm planning and lay out after the word infrastructure
7. Section 5(J) delete the phrase “of the” before the word county
8. Section 5(l) be amended by deleting the word “of” before the word any.
9. Addition of new Section (m) which reads, organizing and participating in ploughing context, field days, exhibitions and shows.
10. Addition of new Section (n) which reads, liaise with mechanization research organizations on margins technology.
11. Addition of new Section (o) which reads, continuous development, modification and testing of agricultural machines and mechanization technology to suit local conditions.
12. Addition of new Section (p) which reads, to offer mechanized soil and water conservation service including but not limited to; construction of small earth dams and water pumps, terracing, ripping, land levels, bush clearing and drainage works.

POWERS OF THE SERVICE

13. Section 6(b) be amended by deleting the word “of” and replace with “off”.
14. Section 6(g) be amended by inserting the word “Revolving” before the word funds.
15. Section 7(2) be amended by inserting a phrase “and be approved by the County Assembly”

MEMBERSHIP OF THE BOARD

16. Section 8(e) be deleted and replaced by the phrase; one farmer from each ward and three members from each constituency from the people living with disability, youth and religious leaders.
17. A new section 8(g) be inserted to read, one person from each constituency to represent the private agricultural machinery groups.
18. A new section 8(h) be inserted to read, on the first meeting of the Board, members will elect the Chairperson and the vice Chairperson amongst the non-public servants’ members.

FUNCTIONS OF THE BOARD

19. Section 9(g) be deleted

COMMITTEES OF THE BOARD

20. Section 11(5) be amended by inserting the phrase “and the Vice Chairperson immediately after the word Chairperson and a comma.

21. Section 11(6) be amended by deleting six and (6) and replace with twelve and 12

TERM OF SERVICE FOR THE BOARD MEMBERS

22. Section 13(2) be amended by adding the phrase “within 14 days”

23. Section 15(1) be amended by inserting the word “Vice Chairperson” before the word “or”

24. Section 15(1)(g) be amended by deleting latter a and d after the word “is”

QUALIFICATIONS OF THE MANAGING DIRECTOR OF THE BOARD

25. Section 17(b) be amended by deleting the word eight and insert the word six

26. Section 17(c) be amended by deleting the word “four” and insert the word “three”

MECHANIZATION SERVICE

27. Section 21(1) to be amended by inserting the phrase “and owned” immediately after the word procured and insert the word “Government” immediately after the word county.

PART IV-FINANCIAL OPERATIONS

28. The heading on establishment be amended by inserting the word “Revolving” immediately before the word “fund”.

29. Section 24(2) be deleted and be replaced with, “The fund shall consist of

30. Section 24(2)(a) be amended by deleting the phrase “from time to time”

MEMORANDUM

31. In the memorandum the committee recommended to amend the part 1V by inserting the word “Revolving” immediately after the word “the” and before the word “fund”

ACKNOWLEDGEMENT

Mr. Deputy Speaker Sir, first and foremost, on behalf of this Committee I wish to express our gratitude to the offices of Speaker and the Assembly Clerk for the support received as it discharged its mandate of examining the Lamu County Lamu County Agricultural Mechanization Service Bill 2025.

Mr. Deputy Speaker Sir, further, I wish to express my appreciation to the Honourable members of the committee who traded off their time to participate in the activities of the Committee and whose dedication and fortitude saw the completion of this report.

Mr. Deputy Speaker Sir, Special appreciation also goes to the Secretariat of the Committee who, on several occasions, had to go beyond the normal call of duty. The commitment and devotion to duty of all those involved in this noble task made the work of the Committee and production of this report a success.

Mr. Deputy Speaker Sir, This report was unanimously adopted by all members, and therefore, it is my pleasant duty and privilege, on behalf of the Agriculture, Fisheries and Blue Economy Committee, to table this Report before the House for adoption and approval.

Thank you.

(Seconded)

MCA Aisha Ali Abdulrahman (Nominated): Asante Bwana Naibu Spika, nasimama kuunga mkono mswada huu. Kusema kweli mswada huu utasaidia wananchi wetu haswa upande wa mashini ambazo zitatumika kwenye ukulima na mengineo. Bila mswada huu kupita, wananchi wetu hawangekuwa na ujuzi wa kutumia vifaa hivyo.

(Motion Proposed)

Member's Contributions

MCA Mohamed Aboud Abubakar (Faza): Asante Bwana Naibu Spika, nasimama kuunga mkono mswada huu. Mswada huu tumeupitia kwa makini na tumeona kuwa utasaidia kuboresha wakulima wetu na pia kuna mikakati ambayo imepangwa kulingana na matumizi ya vifaa hivyo vya ukulima. Bwana Naibu Spika, mbali na kuwaekea vifaa vya kisasa, kuna mipango thabiti kwa upande wa mbegu. Lau Bunge litaweza kupitisha mswada huu muhimu, basi tutapata matunda mazuri katika kaunti yetu.

MCA John Mburu Gitonga (Hongwe): Asante Bwana Naibu Spika, nasimama kuunga mkono. Mswada huu utasaidia wakulima na vilevile kuenua kaunti yetu. Naona kuwa kila wadi inahusishwa ambapo hili ni jambo zuri kwa sababu itaweza kusaidia kukidhi mahitaji ya sekta ya ukulima na pia kupunguza migogoro.

MCA Hope Wanjiiku Mwaura (Nominated): Thank you Mr Deputy Speaker Sir, I stand to support this motion. Mr Deputy Speaker Sir, Lamu county relies heavily on agriculture as a source of livelihood. Most farmers practice their farming with no or with the little machines therefore, when this will be implemented, we might be leading in high production of agriculture. This bill has come at the right time and if we support it, our economy will improve tremendously.

Mover's Response

MCA Bwana Mohamed Bwana (Majority Leader): Thank you Mr Deputy Speaker Sir, thank you Honorable members for your contributions and support on this motion. Indeed, it tells that every member has understood the report well and for those few remarks, I urge all members in here to approve the report.

(Question put and Agreed Upon)

[Deputy Speaker (Honorable Paul Njuguna Kimani): Honorable Members, I can see that there is another motion. Kindly proceed.

MOTION

*APPROVAL OF THE REPORT OF THE DEPARTMENTAL COMMITTEE ON
AGRICULTURE, FISHERIES AND BLUE ECONOMY ON THE CONSIDERATION
OF LAMU COUNTY AGRICULTURAL DEVELOPMENT AND RESEARCH BILL,
2025*

MCA Bwana Mohamed Bwana (Majority Leader): Thank you Mr Deputy Speaker.

Mr. Deputy Speaker Sir, I would like to move the following motion: -

That, pursuant to the provision of the Constitution of Kenya, County Governments Act No. 17 of 2012; and the County Assembly Standing Orders, this house adopts and approves the reports of the departmental Committee on Agriculture, Fisheries and Blue Economy on the consideration of Agricultural Development and Research Bill, 2025 tabled on Thursday, 23rd October, 2025.

Mr Deputy Speaker Sir, allow me to read the report.

REVIEW OF THE LAMU COUNTY AGRICULTURAL DEVELOPMENT AND

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RESEARCH BILL, 2025,

Mr Deputy Speaker Sir, The Lamu County Lamu County Agricultural Development Bill 2025 was meant to establish a legal framework to develop Agriculture and entrench Agricultural Research, input subsidy, training and for connected purposes.

Mr. Deputy Speaker Sir, you invoked your prerogative under Standing Order 120 of our Assembly Standing Orders and consequently determined that the Bill be committed to the Agriculture, Fisheries and Blue Economy Committee to consider and draw the opinion of Members before it is brought to the House. The Committee was tasked with the responsibility of fine tuning the bill, receiving and considering expert opinions and generally engaging key stakeholders as required under the Constitution.

Mr. Deputy Speaker Sir, The guiding principle of this bill is to adopt an all-inclusive multi-disciplinary and multi-sectoral approach in Agriculture and Fisheries matters.

Mr. Deputy Speaker Sir, The Constitution obligates the state and all state organs to ensure adequate public consultation on all public policies, legislation or any decision that is likely to impact on the targeted people. Apart from being a constitutional requirement, public participation facilitates a two-way flow of ideas between the government and the stakeholders. Further, a citizenry that is often involved in matters that affect them is more amiable and acceptable to change and government directives.

Mr. Deputy Speaker Sir, the Committee conducted public hearings and collected the views of the general public in line with article 87(b) of the County Government Act 2012, The Public hearings was conducted at the Bahri, Hongwe, Mkunumbi and Mkomani Ward on Monday and Tuesday, 6th and 7th September, 2025.

Mr. Deputy Speaker Sir, the committee was not satisfied with the views and opinion of the public following their small number towards the function. No civil societies

and organized groups in line with Article 196(1) (b) of the Constitution.

Mr. Deputy Speaker Sir, the Lamu County Agricultural Development Bill 2025 was introduced to the House on 2nd September at 2.30 pm by the Table Clerk Office for the First Reading of which the Speaker directed the Chairperson for Agriculture, Fisheries and Blue Economy for public participation and further scrutiny of the bill.

Mr. Deputy Speaker Sir, the committee was reminded of the procedures and time limits.

PUBLIC PARTICIPATION

PUBLIC VIEWS ON THE BILL

On 6th Octobers, the Committee members guided by the Ward representatives and Assembly staffs conducted the public participation in Hongwe at Bomani Social Hall, Bahari at Catholic Social Hall, Mkunumbi at Uziwa Social Hall and on 7th another public participation was conducted for Mkomani ward at Mwana Arafa Hall.

15. The public recommended that the bill should be translated into Kiswahili for better and easier understanding by the people of Lamu County.
16. The Bill should be given to the public prior to the public participation day for further scrutiny.
17. Assembly website should be introduced to the public
18. People from across the County should be invited for the public participation.
19. The public insisted thorough public participation to be done in all wards.
20. The public participation meetings to be done in ward level to get the opinion of many.
21. Members complained about the attitude of the public towards important meetings such as public participation.

22. The public complained on the inadequate information on the public participation resulting in only three members of the public attending.
23. Members suggested that Machines should be awarded per Ward.
24. On Section 8 the public suggested that the Board should comprise 10 members from each Ward and they must be farmers.
25. On the same the Board should comprise of 3 members from civil societies, Two Religious representatives and Gender Balance
26. On Section 35(1) the public suggested that the fine be increased to 500,000/ Or 6 months imprisonment or both.
27. The public complain on the use of tractors for personal gains.
28. The public suggested that no county project instead the Wards should be listed for the said projects

Mr. Deputy Speaker Sir, The Agriculture, Fisheries and Blue Economy Committee was constituted on September, 2022 during the First Session of the Third County Assembly as per the provisions of Standing Orders 190 (1). The Committee executes its mandate in accordance with the provisions of Standing Order 190, from which it draws its mandate to make reports and recommendations for proposed legislation. The committee is also mandated, pursuant to Article 185(2) of the Constitution, where the County Assembly is entrusted to make laws that are necessary for, or incidental to, the effective performance of the functions and exercise of powers of the County government under the fourth schedule.

Mr. Deputy Speaker Sir, The Committee is further designated to carry out its mandate pursuant to the Government Act no. 17 of 2012 under part iii - County Assembly

One of the functions of the Committee according to Standing Order 216(5) includes

The Departmental Committee on Agriculture, Fisheries and Blue Economy is mandated, amongst others, "to investigate, inquire into, and report on all matters

relating to the mandate, management, activities, administration, operations and estimates of the assigned departments”.

Mr. Deputy Speaker Sir, The Committee is also mandated to examine the development, maintenance and regulation of matters related to all matters related to agriculture, irrigation, livestock including crop and animal husbandry, livestock sale yards, county abattoirs, plant and animal disease and animal control and welfare, care and burial of animals and fisheries development;. Implementation of specific national government policies on natural resources, fisheries and forestry and blue economy.

Mr. Deputy Speaker Sir, The Committee is also expected to make reports and recommendations to the Assembly as often as possible, including recommendation of proposed legislation.

The Committee oversees the County Executive Committee Department of Agriculture, Fisheries and Blue Economy. The Committee is also guided by the Fourth Schedule to the Constitution of Kenya which contains the distribution of functions between the National & County Governments.

Mr. Deputy Speaker Sir, The departmental committee of Agriculture, Fisheries and Blue Economy is mandated, amongst others, to investigate, inquire into, and report on all matters related to all matters related to agriculture, irrigation, livestock including crop and animal husbandry, livestock sale yards, county abattoirs, plant and animal disease and animal control and welfare, care and burial of animals and fisheries development;. Implementation of specific national government policies on natural resources, fisheries and forestry and blue economy.

MEMBERSHIP OF THE COMMITTEE

Mr. Deputy Speaker Sir, The Agriculture, Fisheries and Blue Economy Committee as

currently constituted comprises of the following members;

1. MCA Suleiman Farah – Chair
2. MCA Aisha Abdulrahman – Vice Chair
3. MCA Mohamed Abubakar Aboud – Member
4. MCA Bwana Mohamed Bwana – Member
5. MCA Barisa Deko Bana – Member
6. MCA John Mburu Gitonga – Member
7. MCA Beatrice Wamaitha Munge – Member

MANDATE OF THE COMMITTEE

Mr. Deputy Speaker Sir,

(a). Under the provisions of Standing Order 191, the functions of a Departmental Committee shall be to: -

1. Investigate, inquire into, and report on all matters relating to the mandate, management, activities, administration, operations and estimates of the assigned county executive committee departments;
2. Study the programme and policy objectives of departments and the effectiveness of the implementation;
3. Study and review all county legislation referred to it;
4. Study, assess and analyze the relative success of the departments as measured by the results obtained as compared with their stated objectives;
5. Make reports and recommendations to the Assembly as often as possible, including recommendation of proposed legislation.
6. The Departmental Committee is mandated on all matters related to agriculture, irrigation, livestock, including crop and animal husbandry, livestock sale yards, county abattoirs, plant and animal disease and animal control and welfare, care and

burial of animals and fisheries development.

7. Implementation of specific national government policies on natural resources, fisheries and forestry.

Mr. Deputy Speaker Sir, the Agriculture, Fisheries and Blue Economy Committee being a Sectoral Committee draws its mandate from section 190 of the Standing Orders which mandate it to: -

all matters related to county Agriculture, Fisheries and Blue Economy, including, in particular county agriculture, irrigation, livestock including crop and animal husbandry, livestock sale yards, county abattoirs, plant and animal disease and animal control and welfare, care and burial of animals and fisheries development;. Implementation of specific national government policies on natural resources, fisheries, forestry and blue economy.

Mr. Deputy Speaker, Sir, first and foremost, on behalf of this Committee I wish to express our gratitude to the offices of Speaker and the Assembly Clerk for the support received as it discharged its mandate of examining the Lamu County Agricultural Development and Research Bill 2025.

Mr. Deputy Speaker Sir, further, I wish to express my appreciation to the Honourable members of the committee who traded off their time to participate in the activities of the Committee and whose dedication and fortitude saw the completion of this report.

Mr. Deputy Speaker Sir, Special appreciation also goes to the Secretariat to the Committee who, on several occasions, had to go beyond the normal call of duty. The commitment and devotion to duty of all those involved in this noble task made the work of the Committee and production of this report a success.

Mr. Deputy Speaker Sir, it is therefore, my pleasant duty and privilege, on behalf of the Agriculture, Fisheries and Blue Economy Committee, to table this Report before

the House for adoption and approval.

Thank you.

(Seconded)

MCA Hope Wanjiku Mwaura (Nominated): Thank you Mr Deputy Speaker Sir, I rise to second and support the motion. Mr Deputy Speaker Sir, it is important for our farmers to do proper research before practicing farming. We see that most farmers from our counties practice agriculture without research and when this bill is put in place, then we will enjoy a better harvest. Agriculture is the backbone of our economy. We are saving our generation and this will help create employment in our county.

(Motion Proposed)

Member's Contributions

MCA John Mburu Gitonga (Hongwe): Asante Bwana Naibu Spika, nasimama kuunga mkono mswada huu. Kusema kweli, wakulima katika kaunti yetu ni wengi lakini hawana ujuzi kwa hivyo, ni muhimu kupeanwa mafunzo ya kielimu hususan katika sekta hio. Mswada huu ukishikanishwa na ule tuloupitisha muda mchache uliopita, utasaidia kuenua kilimo katika kaunti yetu na kuboresha Maisha ya watu wetu.

MCA Barisa Deko Bana (Basuba): Asante Bwana Naibu Spika, nasimama kuunga mkono mswada huu. Bwana Naibu Spika, kuna haja ya kufanya utafiti na iweze kuwafikia wananchi mashinani. Kama sisi jamii ya waboni upannde wa Bsuba, tuko mbali sana kwa hivyo naomba ikiwezekana kuwe na kituo kimoja maeneo hayo ambacho kitawawezesha watu wa pande hio kufika. Vilevile, kuna haja ya wahusika kuja kufunza wakulima namna ya kupambana na wakati mwafaka ili watu waweze kupata mavuno kwa sababu wakulima wetu wengi wanapanda muda usio

mwafaka.

Mover's Response

MCA Bwana Mohamed Bwana (Majority Leader): Thank you Mr Deputy Speaker, I appreciate all the Honorable members for their contributions. The most important thing in this report is that we will be our Lamu county centre for Agricultural research which will be having issues like training facilities, demonstration farms, catering facilities, common facilities among others therefore, I urge all members to adopt and approve the report as we wait for the exact bill.

(Question put and Agreed Upon)

[Deputy Speaker (Honorable Paul Njuguna Kimani): Honorable Members, I can see that there is another motion. Kindly proceed.

MOTION

APPROVAL OF THE REPORT OF THE DEPARTMENTAL COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION ON THE CONSIDERATION OF LAMU COUNTY ANNUAL DEVELOPMENT PLAN 2026/27

MCA Barisa Deko Bana (Basuba): Thank you Mr Deputy Speaker.

Mr. Deputy Speaker Sir, I would like to move the following motion: -

That, pursuant to the provision of the Constitution of Kenya, County Governments Act No. 17 of 2012, Public Finance Management Act; and the County Assembly Standing Orders, this house adopts and approves the reports of the departmental Committee on Finance, Budget and Appropriation on the consideration of the Lamu County Annual Development plan 2026/27, tabled on Thursday, 23rd October, 2025.

Mr Deputy Speaker Sir, kindly allow me to read the report.

Mr. Deputy Speaker sir, the report on the Annual Development Plan 2026/27 has

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been made in line with the provisions of Article 220 (2) of the Constitution of Kenya, (2010) and Section 126 (1) of the Public Finance Management (PFM) Act, 2012, and which provides what should be incorporated therein.

Mr. Deputy Speaker sir, the PFM Act 2012, section (126) (1) requires both a long-term and medium-term plan. According to the PFM Act, every county government shall prepare a development plan in accordance with Article 220(2) of the Constitution, that includes;

- (a) strategic priorities for the medium term that reflect the county government's priorities and plans;
- (b) a description of how the county government is responding to changes in the financial and economic environment;
- (c) programmes to be delivered with details for each programme of—
 - (i) the strategic priorities to which the programme will contribute;
 - (ii) (ii) the services or goods to be provided;
 - (iii) (iii) measurable indicators of performance where feasible; and
 - (iv) (iv) the budget allocated to the programme;
- (d) payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;
- (e) a description of significant capital developments;
- (f) a detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;
- (g) a summary budget in the format required by regulations; and
- (h) such other matters as may be required by the Constitution or this Act.

Mr. Deputy Speaker sir, Section 126 (3) of the PFM Act, 2012 provides that the County Executive Committee Member responsible for planning shall, not later than the 1st September in each year, submit the Annual Development Plan to the County

Assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury.

Mr. Deputy Speaker sir, the Annual Development Plan (ADP) is a plan drawn from the County Integrated development plan (CIDP) and focuses on the issues of development projects in the County. It is indicative of the development priorities of the County as enshrined in the master plan (the CIDP) which will inform the budget for the subsequent financial year.

Mr. Deputy Speaker sir, The ADP translates to the County Fiscal Strategy Paper for the subsequent financial year; in this case the financial year 2026/27 in terms of development priorities and therefore it is intended to inform the subsequent budget hence being a crucial document in the budget process.

Mr. Deputy Speaker sir, The County ADP should be a milestone that seeks to highlight County development priorities, which eventually spurs economic growth in the County. It should stress on prudent fiscal policy to reinforce the County Government's commitment to responsible financial management practices.

Mr. Deputy Speaker sir, The PFM Act, 2012 sets a minimum of 30% of total expenditure of the budget which should be set aside for development expenditure in the medium term. It is expected that once the development priorities are spelt out in the ADP 2026/27, this will enable the County to meet the threshold of the development expenditure for financial year 2026/27 as stipulated in the PFM Act, 2012.

Mr. Deputy Speaker sir, the key focus should be put on County priority plans and programs to ensure improved service delivery and prompt implementation of budgeted for activities. Arising from limitation of resources and at the same time competition for scarce resources between a number of priorities programmes, developing a list of priority programmes and projects is essentially important to ensure that those programmes are appropriately implemented.

Mr. Deputy Speaker, Sir, in reviewing this Lamu County Annual Development Plan, 2026/27 so as to adequately satisfy and inform itself that it has observed the County development agenda for prosperity and posterity, as highlighted by the County Executive Committee Member for Finance and Economic Planning in the Lamu County Annual Development Plan 2026/27 and ensuring that it is in line with the Constitution and relevant Acts, the Committee held several meetings to consider the proposals. This Annual Development Plan 2026/27 was submitted to the County Assembly on 01 September 2025 and was subsequently tabled and committed to this Committee on 09 September 2025 for consideration.

Mr. Deputy Speaker sir, The Finance, Budget & Appropriations Committee has therefore examined and discussed the Lamu County Annual Development Plan, 2026/27 and has made some observations & recommendations as contained in this report.

COMMITTEE MANDATE

Mr. Speaker, Sir, the Committee on Budget, Appropriations and Finance is established under Standing Order No. 186 and is mandated to do the following;

1. Inquire into and report on all matters related to coordination, control and monitoring of the of the county budget,
2. Discuss and review the estimates and make recommendations to the County Assembly;
3. Examine the County Budget Policy Statement presented to the County Assembly;
4. Examine Bills related to the County budget, including Appropriations Bills; and
5. Evaluate tax estimates, economic and budgetary policies and programmes with direct budget outlays.

COMMITTEE MEMBERSHIP

Mr. Deputy Speaker Sir, the Finance, Budget and Appropriations Committee as currently constituted include the following members:

- | | |
|---------------------------|------------------|
| 1. Barissa Deko Bana | Chairperson |
| 2. Bwana Mohamed Bwana | Vice-Chairperson |
| 3. Francis Ngure Gakonga | Member |
| 4. Paul Kimani Njuguna | Member |
| 5. Aisha Ali Abdulrahman | Member |
| 6. Suleiman Farah | Member |
| 7. Amina Hassan Bwanamkuu | Member |
| 8. Mohamed Aboud Abubakar | Member |
| 9. James Njaaga | Member |

**OBSERVATIONS FROM THE LAMU COUNTY ANNUAL DEVELOPMENT PLAN,
2026/27**

Mr. Deputy Speaker Sir, during its sittings to consider the Lamu County Annual Development Plan, 2026/27, the Committee made the following findings and observations;

1. The Committee aims to address issues related to implementation of resolutions of the County Assembly on the previous ADP, alignment of the ADP to the approved CIDP, consideration of stakeholder

engagements, budget targets for the various activities submitted among other Sectoral issues identified during this review.

2. The Committee noted that under the Department of Administration & County Executive, construction of the Deputy Governor's Residence was allocated twice (35M and 40M).
3. The purpose of the Annual Development Plan is to ensure that no part of the County is left behind in terms of development. The Committee noted that there is a need to enhance the allocations with an aim of ensuring that each ward can undertake additional and high impactful projects every financial year. The Committee has made necessary recommendations on the proposed development allocation for each ward.
4. The Committee emphasized that there is a need to finalize the pending projects.
5. The Committee emphasizes the Department of Agriculture and Food Security on the need to focus on value addition while also being on the lookout on the quality of Seeds. However, the Sector projects allocation differs with the Approved CIDP 2023-2027.

CIDP 2023-27 PROJECTIONS

Mr. Deputy Speaker Sir, the 2023-27 Resource Requirements by Sector projected financial resources required for each sector for the period between during the plan period.

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	Sector Name	Resource Requirement (Ksh. Million)					Sector Total	% of total budget
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28		
1	Agriculture and Rural Development	1,469.2	2,418.55	426.45	432.25	452.36	5,198.81	16.0%
2	Energy, Infrastructure and ICT	809.8	767.4	735.8	569.65	479.3	3,361.95	10.4%
3	General Economic and Commercial affairs	300.5	500.02	489.87	353.42	313.36	1,957.17	6.0%
4	Health	677.5	754.45	674.41	693.12	756.42	3,555.90	11.0%
5	Education	512	788.65	774.83	649.98	617.43	3,342.89	10.3%
6	Public Administration and intergovernmental relation	319.6	130.9	91.8	94.5	85.8	722.60	2.2%
7	Social Protection, culture and recreation	70.2	126.7	664.5	85.5	75.5	1,022.40	3.2%
8	Environment Protection and Natural Resources	2,817.6	2,667	2,672.85	2,484.8	2,619.8	13,262.05	40.9%
	Annual Total	6,976.40	8,153.67	6,530.51	5,363.22	5,399.97	32,423.77	

Revenue Projections

The section indicates the various sources of revenue in the County:

No. 113

Type of Revenue	Revenue Projections (Ksh. Millions)					
	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total
a) Equitable share	3,237	3,622	3,985	4,283	4,522	19,649
b) Conditional grants (GOK)	100	1,700	500	450	-	2,750
c) Conditional Grants (Development Partners)	7.6	15.8	15.8	15.8	15.8	71
e) Conditional allocations from loans and grants (GoK)	453.7	608.1	869.1	837.5	808.1	3,577
f) Conditional allocations from loans and grants (Development Partners)	-	100	100	100	200	500
g) Own Source Revenue	350	385	423.5	465.9	512.4	2,137
Total	4,148	6,431	5,893	6,152	6,058	28,683

Local revenue projection 2023-27

REVENUE STREAMS	2023-24	2024-25	2025-26	2026-27	2027-28
Business Permit Current Year	65,000,000	71,500,000	78,650,000	86,515,000	95,166,500
Health Centers	150,000,000	165,000,000	181,500,000	199,650,000	219,615,000
Liquor License	5,000,000	5,500,000	6,050,000	6,655,000	7,320,500

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Training/Learning Centers (Atc)	240,000	264,000	290,400	319,440	351,384
Market Stalls Rent	600,000	660,000	726,000	798,600	878,460
Fruits & Vegetables/Produce Cess	6,600,000	7,260,000	7,986,000	8,784,600	9,663,060
Meat Inspection Fees	120,000	132,000	145,200	159,720	175,692
Council Vehicles Hire (Ams Tractors)	6,160,000	6,776,000	7,453,600	8,198,960	9,018,856
Open Air Market Fee	480,000	528,000	580,800	638,880	702,768
Slaughtering Fee	480,000	528,000	580,800	638,880	702,768
Livestock Cess	120,000	132,000	145,200	159,720	175,692
Fish Cess	600,000	660,000	726,000	798,600	878,460
Street Parking Fee	1,200,000	1,320,000	1,452,000	1,597,200	1,756,920
Sales Of Flowers, Miraa, Etc	1,800,000	1,980,000	2,178,000	2,395,800	2,635,380
Veterinary	120,000	132,000	145,200	159,720	175,692
Forest Cess	480,000	528,000	580,800	638,880	702,768

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REVENUE STREAMS	2023-24	2024-25	2025-26	2026-27	2027-28
Metal Scrap	120,000	132,000	145,200	159,720	175,692
Sign Boards & Advertisement Fee	3,600,000	3,960,000	4,356,000	4,791,600	5,270,760
Physical Planning	720,000	792,000	871,200	958,320	1,054,152
Sand, Gravel, And Ballast Extraction Fees	4,800,000	5,280,000	5,808,000	6,388,800	7,027,680
Fisheries License	120,000	132,000	145,200	159,720	175,692
Land Rates	97,200,000	106,920,000	117,612,000	129,373,200	142,310,520
Public Health	180,000	198,000	217,800	239,580	263,538
Salary Commission	4,200,000	4,620,000	5,082,000	5,590,200	6,149,220
Others Miscellaneous	60,000	66,000	72,600	79,860	87,846
Total Collection	350,000,000	385,000,000	423,500,000	465,850,000	512,435,000

Estimated Resource Gap

FY	Requirement (Ksh. Mn)	Estimated Revenue (Ksh. Mn)	Variance (Ksh. Mn)
2023/24	6,976.40	4,148.00	-2,828.40
2024/25	8,153.67	6,431.00	-1,722.67
2025/26	6,530.51	5,893.00	-637.51
2026/27	5,363.22	6,152.00	788.78
2027/28	5,399.97	6,058.00	658.03
Total	32,423.77	28,682.00	-3,741.77

Mr. Deputy Speaker sir, The Lamu County CIDP 2023 - 2027 development budget is estimated to cost Kshs 32.42 Billion. The estimated county revenue for the next five years is projected to be Kshs 28.68 Billion. This implies that the county is expected to devise mechanisms to fill the funding gap of Kshs 3.74 Billion.

SUBMISSION FROM THE PUBLIC ON THE PLAN

Mr. Deputy Speaker sir, Sections 125 (1) (a), and 126 (2) of the Public Finance Management Act, 2012 stipulates that the budget process for county governments in any financial year shall consist of integrated development planning process which shall include both long term and medium term planning and that the County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations.

In adherence to the provision of Article 196 of the Constitution of Kenya, 2010 which dictates that a County Assembly shall conduct its business in an open manner, and hold its sittings and those of its Committees, in public and facilitate public participation and involvement in the legislative and other business of the Assembly and its Committees, the County Assembly of Lamu undertook a public participation exercise on Monday 6th and Tuesday 7th of October, 2025 in Lamu West, Lamu County.

Mr. Deputy Speaker Sir, the provision of Section 104 of the County Government Act, 2012 puts the planning obligation for the Counties on each respective County and states that a County Government shall plan for the County and no public funds shall be appropriated outside a planning framework developed by the County Executive Committee and approved by the County Assembly. The Section further provides that the county planning framework shall integrate economic, physical, social, environmental and spatial planning.

Members of the public while meeting at Uziwa Social Hall at *Mkunumbi Ward* submitted the following as their priority projects in the ADP for FY 2026-27

1. Fencing of Uziwa dispensary.
2. Road Extension from Pastor Kinuthia to Macharia.
3. Fencing of social halls (Uziwa, Mapenya, Muhamarani & Mkunumbi) and develop a community park.

4. Installation of electricity and purchase of chairs in Uziwa social hall.
5. Roofing of toilets at Uziwa social hall.
6. Construction of Ndambwe dispensary.
7. Access road from Mkunumbi to Ndambwe.
8. Access road from Wamalwa - Kifande - Kizuke primary - Ndambwe.
9. Fencing of Kizuke ECDE and primary.
10. Extension of Lakwa to Kizuke primary.
11. Fencing of the primary schools and dispensaries.
12. Construction of road from Esha Athman (Ndambwe) to Mungai.
13. Construction of road from Kimani to Njenga Mgema.
14. Construction of toilets in Telelani ECDE.
15. Fencing of Mangu primary and requesting for additional teacher.
16. Water extension from Lakwa to Uziwa.
17. Kizuke Village awaiting for title deeds and beacons after the survey.
18. Rehabilitation of Kizuke playground and requesting for Goal posts.
19. Supply of cashewnut and coconut seedlings.
20. Construction of Jetty in Kizuke.
21. Road Construction from Bangure to Kizuke jetty.
22. Road construction from Kwa Fadhili to Gabriel (Mangu).
23. Construction of Kizuke/Ndambwe cattle dip.
24. Road Construction from Mama Mkua to Mama Ramsey.
25. Construction of a dispensary in Kizuke.
26. Improve Meya sports ground.
27. Construction of Toilet and requests for additional teachers in Uzida primary and ECDE.
28. Lacks communication network - Mast Tower in Uziwa, Kizuke and Ndambwe.

Members of the public while meeting at Bomani Social Hall at *Hongwe Ward*

submitted the following as their priority projects in the ADP for FY 2026-27

1. Construction of Mushemi to Kwa Nyakiago Road.
2. Open-up road from Jora to Mukuru.
3. Construction of Nyakundi to Miruji road.
4. Construction of Egerton to Sinambio road.
5. Construction of Sinambio social hall.
6. Installation of solar street light at Hongwe-Sinambio-Bomani and Mini valley.
7. Renovation of Hongwe social hall and toilet

Members of the public while meeting at Mwanarafa submitted the following as their priority projects in the ADP for FY 2026-27

Shella Ward

1. Sea wall construction – Uzio wa Swaleh.
2. Police post at Mararani.
3. Manda – Ras Kitau access road (from airport to shell)
4. Yawi playground construction.
5. Equipment for maternity Shella dispensary.
6. Upgrade of the Market in Manda.
7. Ring road from Satellite area to town.
8. Ring road from Duduvila to Shella bodaboda.
9. Djabia Msikitini Kitau.
10. Extension pipe from Msikitini to Mtakwini primary school.
11. Construction of Kihobe Social Hall.
12. Construction of ECDE classes in Kihobe.
13. Installation of Solar street lights in Shella.
14. Construction of Maweni jetty.
15. Construction of Djabia at Maganga.
16. Access road from Airport – Manda town Mombasa – Maganga.
17. Cabro paving/Main road from Mararani to Lamu.
18. Installation of Solar street lights in Mararani.

19. Construction of ECDE classes in Mararani

Mkomani Ward

1. Upgrade Twaif play ground by purchasing artificial grass carpet.
2. Construction of a recreation center or playground in the Kanu area.
3. Construction of public toilets at sea front.
4. Installation of solar street lights in the Funguni area.
5. Installation of solar street lights from Lamu girls - Kwa Bridge - Gadeni.
6. Purchase of fire extinguishers in Bajuri.
7. Cabro paving from Bajuri ac - Shambani pc villa.
8. Installation of solar street lights at Kashmiri, Bombay, Pakistan and Kandahari.
9. Vertical drainage in Kashmiri.

Mr. Deputy Speaker sir, below is a wish basket derived from the public that should be considered and prioritized in the FY 2026/2027 budget.

<i>Project Name</i>	<i>Ward</i>	<i>Amount</i>	<i>Department</i>
Installation of solar streetlight at Ndau, Kiwayu & Ishakani	Kiunga	10,000,000	Water & Energy
Renovation of Djabias at Rubu & Mwambore	Kiunga	3,000,000	Water & Energy
Construction of Djabia at vipingoni	Kiunga	5,000,000	Water & Energy
Extension of Lakwa from Bangure to Mama Tim (Mikoroshoni Villages)	Mkunumbi	5,000,000	water

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Rehabilitation of Kiangwe water pan	Basuba	2,000,000	water
Construction of basuba water pan	Basuba	4,000,000	water
Mangai, Basuba and Kiangwe water projects	Basuba	20,000,000	water
Construction of Djabia at Manda and Ras Kitau	Shella	4,000,000	water
Installation of water and light at Hindi slaughter house and hindi social hall	Hindi	2,000,000	trade, inv and tourism
Open up road at Ras Kitau school and Maganga	Shella	5,000,000	Roads, Transport, Infrastructure & Public Works
Construction of Pastor Kinuthia to Macharia Road	Mkunumbi	5,000,000	Roads, Transport, Infrastructure & Public Works
Basuba to Simba Mlango	Basuba	5,000,000	Roads, Transport, Infrastructure & Public Works
Simba Mlango to Kiangwe	Basuba	5,000,000	Roads, Transport, Infrastructure

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			e & Public Works
Access road from Kiangwe to Milimani	Basuba	5,000,000	Roads, Transport, Infrastructure & Public Works
Grading of Mangai to Iraq road	Basuba	5,000,000	Roads, Transport, Infrastructure & Public Works
Culveting of Kiangwe - Basuba road	Basuba	3,000,000	Roads, Transport, Infrastructure & Public Works
Construction of sea wall at Uzio wa Swaleh	Shella	10,000,000	Roads, Transport, Infrastructure & Public Works
Yawi phase II foot path	Shella	5,000,000	Roads, Transport, Infrastructure & Public Works
Cabro paving at Dudu villa (Shella	Shella	5,000,000	Roads,

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bodaboda stage)			Transport, Infrastructur e & Public Works
Construction of Mushemi to Kwa Nyakiago Road	Hongwe	5,000,000	Roads, Transport, Infrastructur e & Public Works
Open-up road from Jora to Mukuru	Hongwe	5,000,000	Roads, Transport, Infrastructur e & Public Works
Construction of Nyakundi to Miruji road	Hongwe	5,000,000	Roads, Transport, Infrastructur e & Public Works
Construction of Egerton to Sinambio road	Hongwe	5,000,000	Roads, Transport, Infrastructur e & Public Works
Cabro paving Hindi	Hindi	10,000,000	Roads, Transport, Infrastructur e & Public

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			Works
Routine maintainance at Maramande ring road and Kauthara primary road	Hindi	10,000,000	Roads, Transport, Infrastructure & Public Works
Opening Baragoni to Ingini road	Hindi	7,000,000	Roads, Transport, Infrastructure & Public Works
Expansion of Chongoni channel at Pate Village	Faza	6,000,000	Roads, Transport, Infrastructure & Public Works
Grading and Murraming of Mkumpaa from main access road to Pate village	Faza	6,000,000	Roads, Transport, Infrastructure & Public Works
Cabro paving at Mkokoni	Kiunga	10,000,000	Roads, Transport, Infrastructure & Public Works
Cabro paving at Kiwayu	Kiunga	7,000,000	Roads, Transport,

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			Infrastructure & Public Works
Construction of Pakistan to Kandahari road	Mkomani	5,000,000	Roads, Transport, Infrastructure & Public Works
Fencing of Uziwa, Muhamarani and Mkunumbi Dispensaries	Mkunumbi	5,000,000	Public Health
Fencing of Hindi dispensary	Hindi	2,000,000	public health
2 Public toilets at sea front	Mkomani	3,000,000	public health
Construction of staff quarters at Didewaride Dispensary	Witu	3,000,000	Medical Services
Construction of materninty wing at Chalaluma Dispensary	Witu	5,000,000	Medical Services
Construction of Ngini Dispensary	Hindi	5,000,000	Medical Services
Materninty equipment at Kizingiti Dispensary and delivery beds	Faza	5,000,000	Medical Services
Construction of perimeter wall at Ndau Dispensary	Kiunga	10,000,000	Medical Services
Construction of cementry wall at Moa, Didewaride, Chalaluma and Kitumbini	Witu	4,000,000	Land, Physical Planning, & Urban Development

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Planning, Surveying and Regularization of Kizuke and Mikinduni	Mkunumbi	6,000,000	Land, Physical Planning, & Urban Development
Basuba block title deed	Basuba	10,000,000	Land, Physical Planning, & Urban Development
Fencing of cementries at Hindi and Mokowe township	Hindi	3,000,000	Land, Physical Planning, & Urban Development
Planning, Surveying and Regularization of Swahili scheme	Hindi	15,000,000	Land, Physical Planning, & Urban Development
Town Planning Kijitoni (Langoni)	Mkomani	5,000,000	Land, Physical Planning, & Urban

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			Development
Installation of solar street lights	Witu	3,000,000	Lamu Municipality
Construction of jetty at Kizuke and Ndambwe village	Mkunumbi	5,000,000	Lamu Municipality
Installation of solar street lights in Mangai village	Basuba	2,500,000	Lamu Municipality
Cabro paving at Hindi town	Hindi	10,000,000	Lamu Municipality
Opening roads at Kilimani village (Mokowe)	Hindi	5,000,000	Lamu Municipality
Perimeter Fencing at Hindi slaughter house	Hindi	1,000,000	Lamu Municipality
Opening roads at Mokowe new town	Hindi	5,000,000	Lamu Municipality
Restoration of solar pannel and equip with batteries at Kizingitini	Faza	5,000,000	Lamu Municipality
Installation of solar street lights at Coast, Dandi, Majengo Mapya and Bajuri	Mkomani	10,000,000	Lamu Municipality
Drainage systems at Bajuri and Milimani	Mkomani	5,000,000	Lamu Municipality
Purchase of Fire Extinguishers for Bajuri, Kandahari and Hidabo	Mkomani	3,000,000	Lamu Municipality
Installation of solar street lights at Paradise and Kandahari to Roba	Mkomani	5,000,000	Lamu Municipality
Dump site at Bombay, Hidabo and	Mkomani	3,000,000	Lamu

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India			Municipality
Construction of cattle water points	Witu	3,000,000	Fisheries, Blue Economy, Livestock, Veterinary & Cooperative Developmen t
Cattle dip at Ndambwe and Kizuke	Mkunumbi	4,000,000	Fisheries, Blue Economy, Livestock, Veterinary & Cooperative Developmen t
Purchase of farm tools for basuba villages	Basuba	3,000,000	Fisheries, Blue Economy, Livestock, Veterinary & Cooperative Developmen t
Construction of Toilets at Telelani and Uzida ECDEs	Mkunumbi	3,000,000	Education, Technology, Gender,

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			Youth Affairs, Sports & Social Services
Renovation of Baharini social hall	Bahari	5,000,000	Education, Technology, Gender, Youth Affairs, Sports & Social Services
Completion of Lake Amu Social Hall and Construction of public toilet	Bahari	5,000,000	Education, Technology, Gender, Youth Affairs, Sports & Social Services
Construction of two door ecde classes and two door toilet at Kilimani primary school	Bahari	5,000,000	Education, Technology, Gender, Youth Affairs, Sports & Social

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			Services
Youth driving school program	Bahari	5,000,000	Education, Technology, Gender, Youth Affairs, Sports & Social Services
Construction of Mangai Ecde class rooms	Basuba	2,500,000	Education, Technology, Gender, Youth Affairs, Sports & Social Services
Construction of Kiangwe Polytechnic	Basuba	5,000,000	Education, Technology, Gender, Youth Affairs, Sports & Social Services
Leveling of Mangai-Basuba Kiangwe playgrounds	Basuba	2,000,000	Education, Technology, Gender,

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			Youth Affairs, Sports & Social Services
Construction of Kihobe social hall	Shella	3,000,000	Education, Technology, Gender, Youth Affairs, Sports & Social Services
Construction of Sinambio social hall	Hongwe	3,000,000	Education, Technology, Gender, Youth Affairs, Sports & Social Services
Installation of solar street light at Hongwe-Sinambio-Bomani and mini valley	Hongwe	5,000,000	Education, Technology, Gender, Youth Affairs, Sports & Social

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			Services
Renovation of Hongwe social hall and toilet	Hongwe	3,000,000	Education, Technology, Gender, Youth Affairs, Sports & Social Services
Construction of ecde at Kibokoni, Mtepe and Karavu	Hindi	6,000,000	Education, Technology, Gender, Youth Affairs, Sports & Social Services
Construction of 2 door toilets at primaries (Roka,Bobo and Bora Imani Primary)	Hindi	3,000,000	Education, Technology, Gender, Youth Affairs, Sports & Social Services
Mala Ground seven a side (Carpet)	Mkomani	2,000,000	Education, Technology, Gender,

No. 113

			Youth Affairs, Sports & Social Services
		400,000,00 0	

Mr. Deputy Speaker sir, the Proposed Development Expenditure projections for the 2026-27 Budget is as follows:

PROPOSED DEVELOPMENT PROJECTS IN COUNTY ANNUAL DEVELOPMENT
PLAN 2026-2027

<i>Project Name</i>	Location	Budget
<i>Department of Agriculture and Food Security</i>		
Purchase of motorcycles	Countywide	240,000.00
Modernization of ATC & Fencing	Countywide	25,000,000.00
Purchase of seeds	Countywide	40,000,000.00
Purchase of tractors	Countywide	25,000,000.00
Irrigation agriculture	Countywide	10,000,000.00
Purchase of subsidized fertilizer	Countywide	1,000,000.00
Coconut development	Countywide	5,000,000.00
Cashew nut development	Countywide	4,000,000.00
Cotton Development	Countywide	10,000,000.00
FSRP project	Countywide	251,000,000.00
<i>Sub-Total Agriculture and Food Security</i>		371,240,000.00

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<i>Department of Land, Physical Planning, & Urban Development</i>		
Urban Zoning: Mpeketoni Town	Bahari	6,000,000.00
Urban Zoning: Shella Town	Shella	6,000,000.00
Planning, surveying and regularization of land	Countywide	60,000,000.00
Fencing of County Utilities	Countywide	20,000,000.00
Surveying Machine (RTK & GPRS)	All Wards	3,000,000.00
Construction of cementry wall at Moa, Didewaride, Chalaluma and Kitumbini	Witu	4,000,000
Planning, Surveying and Regularization of Kizuke and Mikinduni	Mkunumbi	6,000,000
Basuba block title deed	Basuba	10,000,000
Fencing of cementries at Hindi and Mokowe township	Hindi	3,000,000
Planning, Surveying and Regularization of Swahili scheme	Hindi	15,000,000
Town Planning Kijitoni (Langoni)	Mkomani	5,000,000
<i>Sub-Total Land, Physical Planning, & Urban Development</i>		138,000,000.00
<i>Department of Education, Technology, Gender, Youth Affairs, Sports & Social Services</i>		
Construction & Rehabilitation of ECDE classrooms	Countywide	40,000,000.00
Purchase of ECDE Learning and Teaching Materials	Countywide	30,000,000.00
Workshops Rehabilitated & Construction in the VTC	Countywide	40,000,000.00
purchase of VTC Teaching and Learning Materials	Countywide	30,000,000.00
Replenishing of Plants and Equipments at VTC	Countywide	40,000,000.00

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Construction & Rehabilitation of Social Halls, Toilets and Purchase of Furniture	Countywide	40,000,000.00
Sports Infrastructure Development	Countywide	50,000,000.00
Construction of Toilets at Telelani and Uzida ECDEs	Mkunumbi	3,000,000
Renovation of Baharini social hall	Bahari	5,000,000
Completion of Lake Amu Social Hall and Construction of public toilet	Bahari	5,000,000
Construction of two door ecde classes and two door toilet at Kilimani primary school	Bahari	5,000,000
Youth driving school program	Bahari	5,000,000
Construction of Mangai Ecde class rooms	Basuba	2,500,000
Construction of Kiangwe Polytechnic	Basuba	5,000,000
Leveling of Mangai-Basuba Kiangwe playgrounds	Basuba	2,000,000
Construction of Kihobe social hall	Shella	3,000,000
Construction of Sinambio social hall	Hongwe	3,000,000
Installation of solar street light at Hongwe- Sinambio-Bomani and mini valley	Hongwe	5,000,000
Renovation of Hongwe social hall and toilet	Hongwe	3,000,000
Construction of ecde at Kibokoni, Mtepe and Karavu	Hindi	6,000,000
Construction of 2 door toilets at primaries (Roka,Bobo and Bora Imani Primary)	Hindi	3,000,000
Mala Ground seven a side (Carpet)	Mkomani	2,000,000
<i>Sub-Total Education, Technology, Gender, Youth Affairs, Sports & Social Services</i>		327,500,000.00
<i>Department of Trade, Investment & Tourism</i>		

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Community Wildlife Conservancies	Countywide	4,000,000.00
CCTV Surveillance System	Mkomani & Shella	1,000,000.00
Public Toilets Construction	Shella	3,000,000.00
Business Incubation Centers	Countywide	15,000,000.00
Export Processing zone development	Countywide	20,000,000.00
Market Construction at Kibaoni	Mkunumbi	15,000,000.00
Market Stalls Construction	Countywide	4,000,000.00
Markets Rehabilitation	Countywide	25,000,000.00
Juakali Tools & Equipment	Countywide	10,000,000.00
Juakali Shades Construction	Countywide	5,000,000.00
Installation of water and light at Hindi slaughter house and hindi social hall	Hindi	2,000,000.00
<i>Sub-Total Trade, Investment & Tourism</i>		104,000,000.00
<i>Department of Fisheries, Blue Economy, Livestock, Veterinary & Cooperative Development</i>		
Livestock Health Improvement	Countywide	15,000,000.00
Construction of Cattle Dip	Lake Amu	4,000,000.00
Mpeketoni Slaughter House Phase III	Mpeketoni	5,000,000.00
Pasture/Fodder Establishment	Countywide	2,000,000.00
Witu Slaughter House Construction	Witu	8,000,000.00
Purchase of Outboard Engines	Countywide	15,000,000.00
Construction of Boatyard	Kiunga	3,000,000.00
Supply of Fishing Gears	Countywide	10,000,000.00
Supply of Branded Cool Boxes	Countywide	5,000,000.00
Construction of Boatyard	Ndambwe	3,000,000.00

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Construction of Boatyard	Mbwajumwali Faza	3,000,000.00
Rehabilitation of Mkomani Cattle Dip	Mkomani	3,000,000.00
Construction of new Cattle dips at Kitumbini, Mokowe and Tchundwa	Countywide	16,000,000.00
Construction of a crush at Hongwe and Bahari	Hongwe/ Bahari	2,500,000.00
Perimeter Wall Phase II	Maritime Centre	25,000,000.00
Construction of cattle water points	Witu	3,000,000.00
Cattle dip at Ndambwe and Kizuke	Mkunumbi	4,000,000.00
Purchase of farm tools for basuba villages	Basuba	3,000,000.00
<i>Sub-Total Fisheries, Blue Economy, Livestock, Veterinary & Cooperative Development</i>		129,500,000.00
<i>Department of Water and Energy</i>		
Solarization of Desalination Plants	Lamu East	22,000,000.00
Kiongwe Water Project	Bahari	7,000,000.00
Solarization of Shella Wells	Shella	12,000,000.00
Water Treatment Plant at Mokowe	Mokowe Hindi	20,000,000.00
Solar Street Lighting	Countywide	20,000,000.00
Solarized Seawater Desalination Plant	Manda	25,000,000.00
Rehabilitation of Madina djabia with a solar system and high raise tank and a water system	Kiunga	7,000,000.00
County Energy Plan (CEP) Development	Countywide	15,000,000.00
Installation of solar streetlight at Ndau, Kiwayu & Ishakani	Kiunga	10,000,000.00

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Renovation of Djabias at Rubu & Mwambore	Kiunga	3,000,000.00
Construction of Djabia at vipingoni	Kiunga	5,000,000.00
Extension of Lakwa from Bangure to Mama Tim (Mikoroshoni Villages)	Mkunumbi	5,000,000.00
Rehabilitation of Kiangwe water pan	Basuba	2,000,000.00
Construction of basuba water pan	Basuba	4,000,000.00
Mangai, Basuba and Kiangwe water projects	Basuba	20,000,000.00
Construction of Djabia at Manda and Ras Kitau	Shella	4,000,000.00
<i>Sub-Total Water and Energy</i>		181,000,000.00
<i>Department of Public Health, Environment and Sanitation</i>		
Garbage Collection Tractors & Trailers	Kiunga & Mpeketoni	12,000,000.00
Replenishment of CHP Kits	Countywide	4,000,000.00
Construction of Waste Transfer Station	Kiunga	1,000,000.00
Purchase of Bicycles for CHPs	Countywide	3,750,000.00
FLLoCA - CCRIG Climate Fund	Countywide	70,000,000.00
FLLoCA - County Counterpart Funding	Countywide	5,000,000.00
Fencing of Uziwa, Muhamarani and Mkunumbi Dispensaries	Mkunumbi	5,000,000.00
Fencing of Hindi dispensary	Hindi	2,000,000.00
2 Public toilets at sea front	Mkomani	3,000,000.00
<i>Sub-Total Public Health, Environment and Sanitation</i>		105,750,000.00
<i>Department of Roads, Transport, Infrastructure & Public Works</i>		
Ziwani Manyata to Jubilee Farm Road	Bahari	6,000,000.00
Bomani Catholic Church Road	Hongwe	8,000,000.00
Moa - Chalaluma Road	Witu	15,000,000.00
Hindi Town Roads	Hindi	5,000,000.00

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Juhudi Salama Widho Road	Mkunumbi	5,000,000.00
Muhamarani Dispensary Mwembeni Road	Mkunumbi	5,000,000.00
Pangani Poromoko Road	Mkunumbi	5,000,000.00
Manda Access Road	Shella	5,000,000.00
Simba Mlango Road	Basuba	5,000,000.00
Iraq Vipingoni Road	Kiunga	5,000,000.00
Nairobi Area to Lake Road	Bahari	5,000,000.00
Kwa William to Kwa Wambua Road	Bahari	5,000,000.00
Hongwe Mtondoni Road	Hongwe	5,000,000.00
Bora Imani Road	Hindi	5,000,000.00
Ndeu ECD Road	Hindi	3,000,000.00
Dide Waride Road	Witu	5,000,000.00
Maisha Masha Road	Witu	5,000,000.00
Cabro Paving at Tchundwa Phase 2	Faza	5,000,000.00
Cabro Paving at Mkomani	Mkomani	20,000,000.00
Cabro Paving at Shella Phase 3	Shella	5,000,000.00
Cabro Paving and Drainage at Mpeketoni town	Bahari	10,000,000.00
Cabro Paving at Kiunga	Kiunga	7,500,000.00
Completion of Kipungani Sea Wall	Mkomani	20,000,000.00
Construction of a ladder and Jetty at Kiwayu cha Ndani	Kiunga	20,000,000.00
Cabro paving and drainage at Gadeni	Mkomani	10,000,000.00
rehabilitaion of Mbwajumwali FootBridge	Faza	15,000,000.00
Open up road at Ras Kitau school and Maganga	Shella	5,000,000.00
Construction of Pastor Kinuthia to Macharia Road	Mkunumbi	5,000,000.00

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Basuba to Simba Mlango	Basuba	5,000,000.00
Simba Mlango to Kiangwe	Basuba	5,000,000.00
Access road from Kiangwe to Milimani	Basuba	5,000,000.00
Grading of Mangai to Iraq road	Basuba	5,000,000.00
Culveting of Kiangwe - Basuba road	Basuba	3,000,000.00
Construction of sea wall at Uzio wa Swaleh	Shella	10,000,000.00
Yawi phase II foot path	Shella	5,000,000.00
Cabro paving at Dudu villa (Shella bodaboda stage)	Shella	5,000,000.00
Construction of Mushemi to Kwa Nyakiago Road	Hongwe	5,000,000.00
Open-up road from Jora to Mukuru	Hongwe	5,000,000.00
Construction of Nyakundi to Miruji road	Hongwe	5,000,000.00
Construction of Egerton to Sinambio road	Hongwe	5,000,000.00
Cabro paving Hindi	Hindi	10,000,000.00
Routine maintainance at Maramande ring road and Kauthara primary road	Hindi	10,000,000.00
Opening Baragoni to Ingini road	Hindi	7,000,000.00
Expansion of Chongoni channel at Pate Village	Faza	6,000,000.00
Grading and Murraming of Mkumpaa from main access road to Pate village	Faza	6,000,000.00
Cabro paving at Mkokoni	Kiunga	10,000,000.00
Cabro paving at Kiwayu	Kiunga	7,000,000.00
Construction of Pakistan to Kandahari road	Mkomani	5,000,000.00
<i>Sub-Total Roads, Transport, Infrastructure & Public Works</i>		343,500,000.00
<i>Medical Services Projects</i>		
Lamu County Referral Hospital NCD complex	Mkomani	25,000,000.00

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(Heart Centre, Physiotherapy Unit & ENT)		
Semi private wards at Witu Hospital	Witu	15,000,000.00
Equipment for A&E and theatre at Witu Hospital	Witu	7,000,000.00
In-patient wards (Phase II) at Mpeketoni	Bahari	20,000,000.00
X-ray machine for Mpketoni Sub- County Hospital	bahari	8,000,000.00
Medical Equipment for Mokowe SCH (X-Ray, Eye laser & New X-Ray Machine)	Hindi	18,000,000.00
Equipment for Lamu County Referral Hospital (New X-Ray Machine Cardiac Machine & ENT)	Mkomani	25,000,000.00
ALS ambulance (Vehicle)	County Wide	10,000,000.00
Semi private wards (Phase I) at Faza SCH	Faza	20,000,000.00
Cylinder filling station for oxygen plant at Faza SCH	Faza	15,000,000.00
X-ray machine at Kiunga HC	Kiunga	8,000,000.00
Renovations of staff quarters at Pandanguo Dispensary	Witu	1,500,000.00
Construction of Maternity unit at Bargoni Dispensary	Hindi	8,000,000.00
Construction of Maternity unit at Hindi Dispensary	Hindi	8,000,000.00
Construction of staff quarters at Didewaride Dispensary	Witu	3,000,000.00
Construction of maternity wing at Chalaluma Dispensary	Witu	5,000,000.00
Construction of Ngingi Dispensary	Hindi	5,000,000.00
Maternity equipment at Kizingiti Dispensary and delivery beds	Faza	5,000,000.00

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Construction of perimeter wall at Ndau Dispensary	Kiunga	10,000,000.00
Sub-Total Medical Services		216,500,000.00
ICT, E-Government & Citizen Participation Projects		
Installation of Solar Power Backup	Kiunga, Faza, Hindi, Mkunumbi, Witu, Bahari ICT Centers; Hongwe, Shella, Mkomani Digital Hubs; Bluehouse, Whitehouse & Municipality Server Rooms	4,000,000.00
Installation of Public Outdoor LED Screens	Faza, Mkunguni (Lamu), Mpeketoni Market	4,500,000.00
Construction & Equipping of Kizingitini & Siyu Digital Hubs	Kizingitini, Siyu Faza	8,000,000.00
Supply, Installation & Commissioning of Network Monitoring Tool	Countywide - ICT Centres, Public Wi-Fi, County Offices	3,000,000.00

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Establishment of County Data Center with Full Solar Backup	County HQ (GIS Lab)	3,000,000.00
Development of Government Digital Platforms	Countywide	6,000,000.00
Digital Literacy Programme III	Countywide	3,000,000.00
Development of County E-Paper (Twice a month)	Countywide	3,000,000.00
<i>Sub-Total ICT, E-Government & Citizen Participation</i>		34,500,000.00
<i>Lamu Municipality</i>		
Construction of Dumpsite Perimeter Wall (Phase II)	Hindi	5,000,000.00
Purchase of Two Tractors and Trailers	Municipality	10,000,000.00
Purchase of Backhoe Excavator	Municipality	15,000,000.00
Construction of Amu Ring Road (Phase IV)	Amu Island	15,000,000.00
Solar Street Lights	Mkomani, Basuba, Hindi & Shella	10,000,000.00
Installation of Street Signage	Mkomani	1,500,000.00
Rehabilitation of Amu Island Streets and Open Drains	Amu Island	3,000,000.00
Installation of CCTV Cameras at Municipal Jetties	Municipal Jetties	3,000,000.00
Purchase of Two Trailers and Two Skips	Municipality	4,000,000.00
rehabilitation of sea walls and walkways at King Fahad	Mkomani	20,000,000.00
Rehabilitaion / Improvement of Cabros, Sea walls and ladders at lamu sea Front	mkomani	40,000,000.00
Installation of solar street lights	Witu	3,000,000.00
Construction of jetty at Kizuke and Ndambwe	Mkunumbi	5,000,000.00

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village		
Installation of solar street lights in Mangai village	Basuba	2,500,000.00
Cabro paving at Hindi town	Hindi	10,000,000.00
Opening roads at Kilimani village (Mokowe)	Hindi	5,000,000.00
Perimeter Fencing at Hindi slaughter house	Hindi	1,000,000.00
Opening roads at Mokowe new town	Hindi	5,000,000.00
Restoration of solar pannel and equip with batteries at Kizingitini	Faza	5,000,000.00
Installation of solar street lights at Coast, Dandi, Majengo Mapya and Bajuri	Mkomani	10,000,000.00
Drainage systems at Bajuri and Milimani	Mkomani	5,000,000.00
Purchase of Fire Extinguishers for Bajuri, Kandahari and Hidabo	Mkomani	3,000,000.00
Installation of solar street lights at Paradise and Kandahari to Roba	Mkomani	5,000,000.00
Dump site at Bombay, Hidabo and India	Mkomani	3,000,000.00
<i>Sub-Total Lamu Municipality</i>		<i>189,000,000</i>
<i>Department: Administration & County Executive</i>		
Furnishing the New County Annex	County HQ	16,000,000.00
Construction/Equipping of Records and Archive	County HQ	2,000,000.00
Construction of Deputy Governor's Residence	County HQ	35,000,000.00
<i>Sub-Total Administration & County Executive</i>		<i>53,000,000.00</i>
<i>Department: Devolution</i>		
Construction of Shela & Mkomani Ward Offices	Shela & Mkomani	15,000,000.00
Equiping of Faza Subcounty	Faza	80,000,000.00
<i>Sub-Total Devolution</i>		<i>95,000,000.00</i>

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		<i>County Assembly</i>
Renovation of assembly building	County Assembly	30,000,000
Borehole Construction/Reverse Osmosis	County Assembly	20,000,000
Car Park Shade Remodeling	County Assembly	5,000,000
Sub-Total		55,000,000
GRAND TOTAL		2,343,490,000.0 0

COMMITTEE RECOMMENDATIONS

Mr. Deputy Speaker Sir, the Finance, Budget & Appropriations Committee having examined and discussed the Lamu County Annual Development Plan, 2026-2027, wishes to make the following recommendations;

- 1) For accountability, the CECM Finance to assign all Countywide projects to specific ward.
- 2) Priority should be given to ongoing projects, equitable distribution of resources across wards, and programs that promote inclusive growth, youth empowerment, environmental sustainability, and resilience to climate change.
- 3) The Annual Development Plan should focus on the implementation of Vision 2030, that is improving transport networks, increasing access to electricity,

promoting energy efficiency, expanding financing of STI programmes in VTCs, enhancing security of land tenure system among others.

- 4) The Committee recommends focusing on the economic pillar which covers the Increase in value addition and processing of agricultural, livestock and fisheries products. Promote co-operative development and management. Improve production and productivity in the agricultural sector and facilitate SMEs development. Enhance internet connectivity and skills acquisition to support BPO.
- 5) The MTEF Budget 2026/27 should give priority to the Projects annexed to this report. This will ensure that the core projects, which will have an impact on the livelihood of the people of Lamu, are given first priority in the Medium-Term Expenditure Framework Budget 2026/2027.

Mr. Deputy Speaker, Sir, first and foremost, on behalf of this Committee I wish to express our gratitude to the offices of Speaker and the Assembly Clerk for the support received as it discharged its mandate of examining the 2026-27 Lamu County Annual Development Plan.

Further, I wish to express my appreciation to the Honorable members of the committee who traded off their time to participate in the activities of the Committee and whose dedication and fortitude saw the completion of this report.

Special appreciation also goes to the Secretariat to the Committee who, on several occasions, had to go beyond the normal call of duty. The commitment and devotion to duty of all those involved in this noble task made the work of the Committee and production of this report a success.

Finally, Mr. Deputy Speaker, the Committee extends its appreciation to the citizens of Lamu County for their patriotism and input in development programs and prioritization, which has really helped enhance the need for identification for the County.

Mr. Deputy Speaker Sir, it is therefore my pleasant duty and privilege, on behalf of the Finance, Budget & Appropriations Committee, to table this report on consideration of the Lamu County Annual Development Plan 2026-27 with the amendments contained therein and recommend it to the House for adoption.

Thank you.

(Seconded)

MCA Bwana Mohamed Bwana (Majority Leader): Bwana Naibu Spika, nasimama kuunga mkono ripoti hii. Naipongeza kamati nikiwa mmoja wao kwa kazi nzuri. Nakala hii ni muhimu kwa sababu inatupatia mwongozo wa kutengeneza bajeti ya awamu 26/27. Kuna marekebisho yaliyofanywa na vilevile, mapendekezo yamepeanwa ili tuweze kutengeneza bajeti ambayo itasaidia watu wetu. Kama Kiongozi wa waliowengi, nimeweza kuichambua ripoti hii na sidhani kama kuna Mheshimiwa yeyote ambaye ataipinga.

(Motion Proposed)

Member's Contributions

MCA Amina Hassan Bwanamkuu (Nominated): Asante Bwana Naibu Spika, nasimama kuunga mkono mswada huu. Hii ni ripoti muhimu sana ambao sisi kama wanakamati tumeikalia kwa makini. Kila wadi imeweza kuhusishwa na kila mmoja ameweza kutoa mapendekezo na kuridhika.

MCA Hope Wanjiku Mwaura (Nominated): Thank you Mr Deputy Speaker Sir, I rise to support this motion as we are aware of the importance of Annual Development Plan in our county. I have gone through this report and I have noted that there are some projects especially in my ward, Bahari, which will be implemented in the next financial year. According to the recommendations of the report, it is stated that it is important for the ongoing projects to be prioritized. Therefore, if the committee

recommendations are put in place, then such cases of hanging or unfinished projects will not be repeated.

MCA Shekhuna Abbas Shekhuna (Mkomani): Asante Bwana Naibu Spika, nasimama kuunga mkono mswada huu. Kama msimamizi wa wadi ya Mkomani, niliweza kushirikisha wakaazi wa maeneo hayo na kupata maoni na mapendekezo tofauti ya wanaotaka kuekewa katika bajeti ya 2026/2027. Nkiangalia ripoti hii, nashukuru kuona kuwa yote yamenakiliwa. Naipongeza kamati husika kwa kazi yao mzuri na kwa hayo machache, naomba kukaa.

Mover's Response

MCA Barisa Deko Bana (Basuba): Asante Bwana Naibu Spika, ningependa kutoa shukrani zangu kwa Waheshimiwa waliounga mkono mswada huu. Ni Dhahiri kuwa ripoti hii ni muhimu sana kwa sababu una mikakati na mipangilio maalum. Natoa shukrani kwa ofisi ya Spika, katibu na Waheshimiwa kwa kazi zao. Hii ni mara ya kwanza kwa ofisi ya Bunge la Lamu kuwashirikisha na kuwahusisha wananchi kutoa maoni yao. Tulisoma mengi sana katika zoezi hili. Tumegundua ya kuwa ndoto na maoni ya wananchi zinaambatana kwa hivyo, ni muhimu wawakilishi wadi kuhusishwa hata pale ofisi ya gavana wakifanya zoezi hilo ili iweze kutuongoza katika kupangilia miradi kutokana na pesa iliyotengwa.

(Question put and Agreed Upon)

ADJOURNMENT

[Deputy Speaker (Honorable Paul Njuguna Kimani)]: Honorable Members, there being no other business, the Assembly stands adjourned until tomorrow Wednesday, Oct 29th, 2025 at 10:30 a.m.

The Assembly rose at 4:30 p.m.