

COUNTY GOVERNMENT OF LAMU



THE COUNTY ASSEMBLY OF LAMU

THE HANSARD

Thursday, 11th December, 2025

*The Assembly met at the
Main Chambers, at 2:30 p.m.*

[Deputy Speaker (MCA Paul Kimani Njuguna) in the Chair]

PRAYERS

[Deputy Speaker (MCA Paul Kimani Njuguna): Next Order.

Clerk-at-the-Table: Papers

PAPERS

PAPERS LAID

MCA Beatrice Wamaitha Munge (Nominated): Thank you Mr Deputy Speaker.

Mr Deputy Speaker Sir, I beg to lay the following Papers:-

No. 008

1. Report of the Auditor General on the Lamu County Gender Development Fund for the year ended 30th June 2025.
2. Report of the Auditor General on the Lamu County Fisheries Development Agency for the year ended 30th June 2025.
3. Report of the Auditor General on the Lamu County Disability Fund for the year ended 30th June 2025.
4. Report of the Auditor General on the Lamu County Executive Staff Housing Fund for the year ended 30th June 2025.
5. Report of the Auditor General on the Lamu County Youth Development Fund for the year ended 30th June 2025.
6. Report of the Auditor General on the Lamu County Alcoholic Drinks Control Fund for the sixteen months period ended 30th June 2025.

[Deputy Speaker (MCA Paul Kimani Njuguna): Next Order.

Clerk-at-the-Table: Notices of Motion

NOTICES OF MOTION

*PROTECTION OF WORKERS AGAINST POLITICAL MOVES AND POLITICALLY MOTIVATED
ACTIONS*

[Deputy Speaker (MCA Paul Kimani Njuguna): Honorable Members since Honorable Fahd is not in the House, I defer this notices of motion next week on Tuesday afternoon. Next Order.

Clerk-at-the-Table: Statements.

STATEMENTS

NON FUNCTIONING OF WATER BUZZER AT PANDANGUO IN BASUBA WARD

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[Deputy Speaker (MCA Paul Kimani Njuguna): Honorable Members since Honorable Barisa is not in the House I defer this Statement next week on Tuesday afternoon. Next Statement.

WEEKLY PROGRAM

MCA Bwana Mohamed Bwana (Majority Leader): Thank you Mr Deputy Speaker. Mr Deputy Speaker Sir: -

- On Tuesday 16th December, 2025 we will be having an afternoon sitting and we will have a notice of motion and it will be raised by MCA John Mburu Gitonga and subject will be: Renaming the Governor's Cup to the County of Lamu Cup and Institutionalizing world level sports structure. We will be having a Statement which will be raised by MCA Fahd Dini Adnan which will be addressing: A matter of serious concern affecting Governors and professionalism with the County Government of Lamu. We will be having a motion which will be raised by MCA Barisa Deko Bana the subject will be: Recognition, protection and fair compensation of the ignitions Boni Community and other legit farmers affected by recent devolutions. We will also have a motion which will be raised by MCA Hope Wanjiku Mwaura the subject will be: Implementation of free cancer screening in Lamu East and West Sub-Counties.
- On Wednesday 17th December, 2025 in the morning session we will have a Notice of Motion which will be raised by MCA Mohamed About Abubakar the subject will be: A waiver of the understanding balances (fees) on the outboard engines awarded to 50 fishermen beneficiaries of the County Revolving Fund.

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- We will also have a Statement which will be raised by MCA Fahd Dini Adnan, the subject will be: The need to realign our County priorities and address the growing concern among people of Lamu regarding the excess focus on cultural activities and events especially those like bursaries which many residents believe do not reflect the values, believes or need of our County.
- Mr Deputy Speaker Sir and Members we will have a motion which will be raised by MCA Fahd Dini Adnan and the subject will be: Protection of workers against political moves and politically motivated actions. MCA Amina Hassan Bwanamkuu will raised a motion and the subject will be: Establishment of a County Slaughter House to serve all Wards in Lamu County.
- And in the afternoon session we will be having a motion raised by MCA Paul Kimani Njuguna and subject will be: Allocation of funds in support of HIV/AIDS patients in Lamu County. Another motion will be raised by MCA John Mburu Gitonga and the subject will be: Renaming the Governor's Cup to the County of Lamu Cup and Institutionalizing Ward Level Sports structure.
- And on Thursday 18th December, 2025 in the afternoon session MCA Bwana Mohamed Bwana will raise an adjournment motion.

[Deputy Speaker (MCA Paul Kimani Njuguna): Next Order.

Clerk-at-the-Table: Motion

MOTION

*APPROVAL OF THE REPORT OF THE DEPARTMENTAL COMMITTEE ON FINANCE,
BUDGET AND APPROPRIATIONS ON THE CONSIDERATIONS OF THE LAMU COUNTY
SUPPLEMENTARY BUDGET ESTIMATE 2025-26*

MCA Bwana Mohamed Bwana (*Majority Leader*): Thank you Mr Deputy Speaker. Mr Deputy Speaker Sir, I beg to move the following motion:-

THAT, Pursuant to the provisions of the Constitution of Kenya, County Governments Act No 17 of 2012 the Public Finance and Management Act 2012 and the County Assembly Standing Orders, the Assembly has approved the report of the Finance, Budget and Appropriations Committee on the consideration of the Lamu County Annual Supplementary Budget estimates 2025/26 with amendments.

Mr Deputy Speaker allow me to read the report.

PREFACE

Mr Deputy Speaker Sir, on behalf of the Members of Finance, Budget and Appropriations Committee, it is my pleasure to present to this Honorable House, the Committee's report on consideration of the Annual Supplementary Budget Estimates for the Financial Year ending 30th June 2026.

Mr Deputy Speaker Sir, this is a report regarding Public Finances and shall borrow a lot from and not limited to the following pieces of legislations:-

- i. Chapter twelve of the Constitution of Kenya, 2010.
- ii. Public Finance Management Act, 2012.

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- iii. Public Finance Management (County Government) Regulations 2015.
- iv. County Allocation of Revenue Act (CARA) 2025.
- v. County Assembly Standing Orders.

Mr Deputy Speaker Sir, Section 135 of the Public Finance Management Act 2012, provides for the circumstances under which a County Government may submit to the County Assembly a Supplementary Budget for approval.

Sub section 135 (1) and (2) provides that;

“A County Government may spend money that has not been appropriated if the amount appropriated for any purpose under the County Appropriation Act is insufficient or a need has arisen for expenditure for a purpose for which no amount has been appropriated by that Act, or money has been withdrawn from the County Government Emergency Fund.”

“A County Government shall submit a Supplementary Budget in support of the additional expenditure for authority for spending under subsection (1).”

The County Executive and the County Assembly in compliance with the above provisions and in adherence to the procedures as provided for under standing order 214 (procedures on supplementary Estimates), submitted their Supplementary Budget Estimates for this Financial Year 2025-26. The estimates were laid on the table of the Assembly on 3rd November 2025 and subsequently committed to the

Finance, Budget & Appropriations Committee for consideration and recommendations pursuant to Standing Order 186.

MANDATE OF THE COMMITTEE

Mr Deputy Speaker Sir, the Committee on Finance, Budget and Appropriations derives its mandate from Standing Order No. 186 to do the following;

- 1)** Investigate, inquire into and report on all matters related to coordination, control and monitoring of the of the county budget,
- 2)** Discuss and review the estimates and make recommendations to the County Assembly;
- 3)** Examine the County Fiscal Strategy Paper as presented to the County Assembly;
- 4)** Examine Bills related to the budget, including Appropriations Bills;
- 5)** Evaluate tax estimates, economic and budgetary policies and programmes with direct budget outlays.

Mr Deputy Speaker Sir, the main objective of the Committee is to ensure that public funds are well utilized and that the public realizes value for money in all Government expenditures. Pursuant to Section 135(2) of the Public Finance Management Act 2012, the House may only consider the Supplementary annual budget after the Finance, Budget and Appropriations Committee has discussed, reviewed and made recommendations to the House.

COMMITTEE MEMBERSHIP

Mr Deputy Speaker Sir, as currently constituted, the Committee comprises of the following Members:

1. Hon. Barisa Deko Bana - Chairperson
2. Hon. Bwana Mohamed Bwana - Vice Chair
3. Hon. Paul Kimani Njuguna - Member
4. Hon. Mohamed Aboud Abubakar - Member
5. Hon. Suleiman Mohamed Farah - Member
6. Hon. James Njaaga Kariuki - Member
7. Hon. Francis Ngure Gakonga - Member
8. Hon. Aisha Ali Abdulrahman - Member
9. Hon. Amina Hassan Bwanamkuu - Member

ADHERENCE TO LEGAL PROVISIONS

Mr Deputy Speaker Sir, the format structure and content of the supplementary budget is as stipulated in legal documents i.e the Kenya Constitution 2010, Article 201 the PFM Act, 2012 Section 135(2) Regulations. These are as follows: -

- i. Section 135 of the PFM Act, 2012 limits the County Assembly reallocation in a Supplementary Budget to not more than 10% of the approved budget estimates of a program of some votes unless it is for unforeseen and unavoidable need as defined in section 112 of the PFM Act, 2012. PFM Regulation 39(9) further expounds on this legal provision.

- ii. Some new items have been introduced in the supplementary budget contrary to Regulation 40(8) of PFM Regulation 2015.

BACKGROUND

The Lamu County Executive & Lamu County Assembly Budget Estimates for the Financial Year 2025-26 were approved by the Assembly on 26th June 2025, as required by section 131 of the Public Finance Management Act, 2012. The Budget estimates had a total expenditure of ksh. four billion, six hundred and forty-eight million, three hundred and sixty-one thousand and five hundred and twenty-nine shillings **(4,648,361,529)**.

Mr Deputy Speaker Sir, the approved Budget had a balanced proportionate resource envelop of four billion, six hundred and forty-eight million, three hundred and sixty-one thousand and five hundred and twenty-nine shillings **(4,648,361,529)**, as required under Regulation 31(a) of the PFM County Governments 2015 which was composed of the following:

REVENUE/EXPENDITURE PROJECTIONS	FY 2025/2026 (KSHS.)	ADD/ SUBSTRACT	TOTAL REVENUE
NATIONAL GOVERNMENT EQUITABLE SHARE	3,405,085,512.00	452,535,693.00	3,857,621,205.00
IDA (World Bank)-Kenya Devolution Support Program-II (KDSP II)	352,500,000.00		352,500,000.00

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IDA (World Bank)-Kenya Devolution Support Program-II (KDSP II)	37,500,000.00	35,409,500.00	72,909,500.00
DANIDA grant to finance primary Health Care in Devolved Context	5,842,500.00		5,842,500.00
IDA (World Bank) Loan for the Food Systems Resilience Project (FSRP)	246,153,846.00		246,153,846.00
Own Source Revenue (OSR)	280,000,000.00		280,000,000.00
BALANCE B/F 2024-2025	241,279,671.00	152,639,409.00	393,919,080.00
IDA (World Bank)-Grants for the Financing of FLLOCA -County Climate Resilience Investment(CCRI)Grant	80,000,000.00		80,000,000.00
CCIS AND CCRI ROLL OVERS	0.00	66,859,566.00	66,859,566.00
CCRI -GRANT 2024-2025 FLLOCA	0.00	68,306,151.00	68,306,151.00
Road Maintenance Levy Fund (RMLF)	0.00	47,403,262.00	47,403,262.00
PRIMARY HEALTH CARE	0.00	1,045,500.00	1,045,500.00
Supplement for construction of County HQs	0.00	120,000,000.00	120,000,000.00
TOTAL REVENUE	4,648,361,529.00	944,199,081.00	5,592,560,610.00

**MEMORANDUM OF THE LAMU COUNTY SUPPLEMENTARY
BUDGET ESTIMATES 1 FOR FY 2025/2026**

Mr Deputy Speaker Sir, the Lamu County Supplementary Budget Estimates is prepared by the County Executive Committee Member Finance and is in accordance with the provisions of the Public Finance Management Act.

Mr Deputy Speaker Sir, The County Government of Lamu projects total revenue and expenditure of Kshs. 5,592,560,610 for the Financial Year 2025/2026. This represents a net increase of Kshs. 944,199,081 from the original approved estimates of Kshs. 4,648,361,529, as contained in the main County Budget for the same financial year.

The increase is primarily attributed to the inclusion Revised Equitable Share, inclusion of grant rollovers, supplementary allocations, and adjustments from conditional grants to align with the latest disbursement frameworks by the National Treasury and development partners.

Summary of matters addressed:

Revenue Performance and Adjustments

The National Government Equitable Share remains the largest source of county funding, rising from Kshs. 3.405 billion to Kshs. 3.858 billion, reflecting an upward adjustment of Kshs. 452.5 million in line with the revised County Allocation of Revenue Act 2025. Development partner

support continues to play a vital role in financing devolved functions, with the following key adjustments noted:

Kenya Devolution Support Programme II (KDSP II) increased from Kshs. 37.5 million to Kshs. 72.9 million, representing an additional Kshs. 35.4 million.

Mr Deputy Speaker Sir, therefore this Supplementary Budget has been prepared to cover for the added/reduced revenue and expenditure of the Lamu County Budget as required of it, under Regulation 31(a) of the Public Finance Management (County Governments) Regulations, 2015.

Mr Deputy Speaker Sir, the Committee notes that the County Treasury has submitted a balanced supplementary budget estimates with proposed revenue and expenditure estimates of Kshs five billion, five hundred and ninety-two million five hundred and sixty thousand six hundred and ten shillings i.e **Kshs.5,592,560,610**, up by **Kshs. 944,199,081**.

Mr Deputy Speaker Sir, submitted supplementary recurrent expenditure estimates are Kshs. Three billion, three hundred fifty-five million, three hundred and thirty-four thousand and nine hundred and thirty-eight shillings i.e **3,355,334,938**, up by **Kshs. 260,756,926**. While submitted supplementary development expenditure estimates are Kshs. Two billion, two hundred and thirty-seven million, two hundred and twenty-five thousand and six hundred and seventy-two shillings i.e **2,237,225,672**, up by **Kshs. 683,442,155**.

EXPENDITURE FRAMEWORK

REVENUE/EXPENDITURE PROJECTIONS	FY 2025/2026 (KSHS.)	ADD/ SUBSTRACT	TOTAL REVENUE
RECURRENT EXPENDITURE	3,094,578,012.00	260,756,926.00	3,355,334,938.00
DEVELOPMENT EXPENDITURE	1,553,783,517.00	683,442,155.00	2,237,225,672.00
TOTAL EXPENDITURE	4,648,361,529.00	944,199,081.00	5,592,560,610.00

Mr Deputy Speaker Sir, the submitted Lamu County Supplementary Budget recurrent and development expenditure estimates are at **60%** and **40%** respectively of the total budget. The development Estimates are in conformity with section 107(2)(a) of the Public Finance Management Act, 2010 that requires actual expenditure on development to be at least thirty percent – 30%. However, the proposed compensation to employees exceeded the set limit of 35%.

Mr Deputy Speaker Sir, the overall expenditure aligns with the county’s medium-term fiscal policy objective of sustaining service delivery while prioritizing development investments in line with the Lamu County Integrated Development Plan (CIDP 2023–2027) and the County Annual Development Plan (ADP 2025/2026).

**RECURRENT EXPENDITURE SUMMARY FOR SUPPLEMENTARY BUDGET
2025/2026**

I. RECURRENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028							
HEAD	Estimates 2025/2026		Net Expenditure	2025-2026 1ST SUPPLEMENTARY			
	Gross Expenditure	Appropriations in Aid		ADDITIONAL	GRANTS	PENDING Bills	Supplementary estimates
		Kshs.					
3211000000 COUNTY ASSEMBLY	472,735,064	-	472,735,064	30,000,000			502,735,064
3212000000 COUNTY EXECUTIVE	144,000,000	-	144,000,000	41,000,000		2,892,339	187,892,339
3213000000 FINANCE, ECONOMY & STRATEGIC PLANNING	1,905,914,936	-	1,905,914,936	11,000,000		13,000,000	1,929,914,936
3214000000 AGRICULTURE & IRRIGATION	18,000,000	-	18,000,000	13,000,000			31,000,000
3215000000 LAND, PHYSICAL PLANNING, INFRASTRUCTURE, URBAN DEV, WATER & RESOURCES	30,500,000	-	30,500,000	-500,000		279,543	30,279,543
3216000000	88,500,000	3,000,000	85,500,000	12,000,000			100,500,000

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EDUCATION, GENDER, YOUTH AFFAIRS, SPORTS & SOCIAL SERVICES	0,000	000	0,000	,000			0,000
3217000000 MEDICAL SERVICES	242,9 28,01 2	130,00 0,000	112,9 28,01 2	30,000 ,000	1,04 5,50 0	7,39 0,24 1	281,36 3,753
3218000000 TRADE, INVESTMENT, CULTURE & TOURISM	24,00 0,000	-	24,00 0,000	6,500, 000		4,68 7,00 0	35,187 ,000
3219000000 INFORMATION, COMMUNICATION & E-GOVERNMENT	12,00 0,000	-	12,00 0,000				12,000 ,000
3220000000 FISHERIES, LIVESTOCK, VETERINARY & COOPERATIVE DEVP	8,000 ,000	-	8,000 ,000	9,000, 000			17,000 ,000
3221000000 COUNTY PUBLIC SERVICE BOARD	11,00 0,000	-	11,00 0,000	2,000, 000	0	1,11 1,92 3	14,111 ,923
3223000000 WATER MANAGEMENT AND ENERGY	51,50 0,000	-	51,50 0,000	4,500, 000		349, 580	56,349 ,580
3225000000 PUBLIC HEALTH, ENVIRONMENT AND SANITATION	22,50 0,000	-	22,50 0,000			791, 300	23,291 ,300
3227000000 BUDGET AND ECONOMIC PLANNING	7,500 ,000	-	7,500 ,000	2,500, 000			10,000 ,000
3228000000	7,000	-	7,000	6,000,			13,000

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INFRASTRUCTURE	,000		,000	000			,000
3229000000 Lamu Municipality	0	-	0	6,500,000			6,500,000
3230000000 DEVOLUTION, DISASTER MANAGEMENT AND RESOURCE MOBILIZATION	48,500,000	-	48,500,000	14,300,000	41,409,500		104,209,500
TOTAL FOR VOTE	3,094		2,961		42,4	30,5	3,355,
3210000000 LAMU COUNTY	,578,012	133,000,000	,578,012	187,800,000	55,000	01,926	334,938

Mr Deputy Speaker Sir, the total expenditure equals total revenue at Kshs. 5,592,560,610.00, resulting in a balanced budget with no fiscal deficit or surplus. This indicates prudent financial management and adherence to the fiscal responsibility principles outlined in the Public Finance Management Act, 2012 and the County Fiscal Strategy Paper 2025.

COMMITTEE RECOMMENDATIONS

Mr Deputy Speaker, the committee recommends that;

1. Strengthen revenue collection.
2. Avoid overestimating own-source revenue or grants.
3. Adherence to Legal Spending Ceilings (keep recurrent expenditure within the allowed limits as per PFM Act and at least 30% of the budget to development expenditure).
4. Priority be given to the on-going and stalled projects before

initiating new ones.

5. Regular Monitoring and adjustments i.e track budget performance monthly or quarterly and make timely supplementary adjustments to maintain balance.

CONCLUSION

Mr Deputy Speaker Sir, with the approval of the FY 2025/26 this 1st Supplementary budget the County should increase the absorption rate and avoid carrying forward balances that have been witnessed in the previous years.

ACKNOWLEDGEMENTS

Mr Deputy Speaker Sir, first on behalf of the Committee I wish to express my gratitude to the Office of the Speaker and the Office of the Clerk for the support received as it discharged its mandate of examining the Annual Supplementary Budget Estimates for the FY ending 30th June 2026.

Further, I wish to express my appreciation to the Honorable Members of this Committee who traded off their time to participate in the activities of this Committee and whose dedication and fortitude saw the completion of this report.

Special appreciation also goes to the Secretariat of the Committee who on several occasions, had to go beyond the normal call of duty. The commitment and devotion to duty of all those involved in

this noble task made the work of the Committee and production of this report a success.

It is therefore my pleasant duty and privilege, on behalf of the Finance, Budget & Appropriations Committee, to table this report of the Lamu County FY 2025/2026 Supplementary Annual Budget for FY ending 30th June 2026 and recommend it to this Honorable House for adoption with the recommendations contained therein.

(Seconded)

Motion Proposed

Members Contributions

MCA James Njaaga Kariuki (Hindi): Asante sana Bwana Naibu Spika kwa nafasi hii. Bwana Naibu Spika nimesimama kuunga mkono mswada ulioletwa na Kiongozi wa walio wengi. Kwanza ningependa kuipongeza Kamati ya bajeti kwa kuja na ripoti kama hii, tunajuwa ya kwamba hakuna kitu kinaweza kufanyika katika Kaunti bila ya bajeti. Na si kazi rahisi kuweza kuitayarisha, kuipitia na kuweza kutowa ripoti kama hii na tunatarajia kutafanyika miradi mingi mwisho wa mwaka huu wa bajeti 2025/26.

MCA Aisha Ali Abdulrahman (Nominated): Asante sana Bwana Naibu Spika na mimi pia nimesimama kuunga hoja iliyoletwa mbele ya Bunge hili kuhusiana na Bajeti ya Kaunti hii yetu ya Lamu. Nikiwa mmoja wa Wanakamati wa kamati hii ya bajeti nimeona kuna mambo mingi ambayo wananchi wataweza kufaidika nayo.

MCA John Mburu Gitonga (Hongwe): Asante sana Bwana Naibu Spika kwa kunipa nafasi ya kuunga mkono hoja iliyoletwa na Kiongozi wa walio wengi. Ni kweli miradi ya Kaunti haiwezi kufanyika bila ya bajeti.

Mover's Response

MCA Bwana Mohamed Bwana (Majority Leader): Asante sana Bwana Naibu Spika. Bwana Naibu Spika kwa niaba ya Mwenyekiti wa kamati ya bajeti ningependa kutoa shukrani kwa wale waliochangia ripoti hii. Serikali Kuu imeweza kututambuwa na kutupatia ongezeko wa fedha kupitia Juhudi alizotumia Seneta wa Kaunti yetu kwa kujaribu kupambana na kuhakikisha tumepata mgao huu wa fedha. Kwa hivyo ni jukumu letu sisi kama Waheshimiwa kuhakikisha hii miradi ambayo iko hapa tumeweza kuifuatilia na kuona imefanyika ipasavyo. Kwa hivyo tunaiomba Wizara husika iweze kujipanga na kujua namna watakavyozitenga fedha hizi katika kufanya miradi mbalimbali. Kwa hivyo ningependa kuwasisitiza Viongozi wenzangu tuiptishe ripoti hii kwa Umoja wetu ili Kaunti yetu iweze kusonga mbele kwa maswala ya miradi na wafanyikazi waweze kulipwa mishahara yao kwa wakati unaofaa.

(Question put and agreed upon)

[Deputy Speaker (MCA Paul Kimani Njuguna): Next Motion.

Clerk-at-the-Table: Procedural Motion.

GOVERNING THE PROCEDURE OF BILLS

MCA Bwana Mohamed Bwana (Majority Leader): Thank you Mr Deputy Speaker. Mr Deputy Speaker Sir, I beg to move the following motion to the Floor of this House:-

No. 008

THAT, this House approves the exemption of Standing Order No 118(2) by granting leave of this Assembly to allow it consider the first reading, second reading, committee of the whole house and third reading of Lamu County Supplementary Appropriation Bill No. 8 of 2025.

Secunder

MCA Beatrice Wamaita Munge (Nominated): Thank you Mr Deputy Speaker, I support that we have a procedural motion this is a money Bill issue governing a procedure of Bills and therefore I second.

Motion Proposed

Members Contributions

MCA Hope Wanjiku Mwaura (Nominated): Asante sana Bwana Naibu Spika. Bwana Naibu Spika nimesimama kuunga mkono na pia kuchangia hoja iliyoletwa na Kiongozi wa walio wengi. Bwana Naibu Spika kama vile Mheshimiwa Beatrice alivyotangulia kusema ya kwamba huu ni mswada wa pesa na ni muhimu tukiweza kutunga sheria za Bunge ndio tuweze kutekeleza miradi ya Kaunti yetu ya Lamu.

MCA Francis Ngure Gakonga (Bahari): Asante sana Bwana Naibu Spika. Bwana Naibu Spika nimesimama kuunga kusomwa kwa mara ya kwanza na mara ya pili ya mswada huu wa matumizi ya fedha ambazo ziko katika bajeti ya ziada.

Mover's Response

MCA Bwana Mohamed Bwana (Majority Leader): Asante sana Bwana Naibu Spika. Bwana Naibu Spika ningependa kuwashukuru na kuwapongeza kwa mara ya pili Waheshimiwa waliochangia mswada huu. Bwana Naibu Spika

ikumbukwe ya kwamba wiki ijayo tunafunga Bunge na angalau tuwe tumepitisha bajeti ili miradi iendelee kufanywa pindi tutakapokuwa katika likizo hii ndefu tukizingatia ya kwamba bajeti ndio kila kitu.

(Question put and agreed upon)

[Deputy Speaker (MCA Paul Kimani Njuguna): Next Motion.

Clerk-at-the-Table: First reading of the Lamu County Supplementary Appropriation Bill 2025/26.

THAT, the Lamu County Supplementary Appropriation Bill of 2025/26 be now read a first time. A Bill for an Act of the County Assembly of Lamu to authorize the issue of a sum of money out of the County Revenue Fund and supplication towards the service of the year ending 30th June 2026. And to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes.

[Deputy Speaker (MCA Paul Kimani Njuguna): Next Motion.

Clerk-at-the-Table: Second reading of the Lamu County Supplementary Appropriation Bill 2025/26.

THAT, the Lamu County Supplementary Appropriation Bill of 2025/26 be now read a second time. A Bill for an Act of the County Assembly of Lamu to authorize the issue of the sum of money out of the County Revenue Fund and supplication towards the service of the year ending 30th June 2026. And to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes.

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MCA Bwana Mohamed Bwana (*Majority Leader*): Thank you Mr Deputy Speaker. Mr Deputy Speaker Sir, I beg to move this motion on the floor of this House: -

THAT, the Lamu County Supplementary Appropriation Bill of 2025/26 be now read a second time.

Secunder

MCA Francis Ngure Gakonga (*Bahari*): Asante sana Bwana Naibu Spika. Bwana Naibu Spika nimesimama kuunga mkono mswada wa matumizi ya fedha ambazo zimetengwa katika bajeti ya ziada ya mwaka 2025/26 kusomwa kwa mara ya pili. Bajeti hiyo ya mwaka 2025/26 iko na jumla ya pesa ambazo ni ksh 5,902,660,000 ambazo zimegawanywa kwa Idara mbalimbali za gatuza letu la Lamu. Na bila kuupitisha mswada huu basi pesa hizi haziwezi kutumika ndiposa mswada huu ukaweza kusomwa kwa mara ya pili ili ziweze kutumika.

Motion Proposed

Members Contributions

MCA James Njaaga Kariuki (*Hindi*): Asante sana Bwana Naibu Spika. Bwana Naibu Spika nimesimama kuunga kusomwa kwa mara ya pili mswada huu. Kusema kweli hizi pesa ni nyingi na tusipoweza kupitisha hii bajeti basi tutakuwa tumelemaza utumizi wa pesa za Serikali yetu ya Kaunti. Kwa hivyo ni bora sisi Waheshimiwa tuweze kukubali isomwe mara ya pili ili tuweze kufanikisha maendeleo katika Kaunti yetu ya Lamu.

MCA Beatrice Wamaita Munge (*Nominated*): Thank you Mr Deputy Speaker Sir for this opportunity. For us to do the whole House committee I request that

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you live the Chamber but before then these are procedural Bills and I support that we read the County Supplementary Bill 2025/26 for the second time.

Mover's Response

MCA Bwana Mohamed Bwana (Majority Leader): Mr Deputy Speaker I would like to take this opportunity on my behalf and on behalf of County Assembly, to appreciate and recognize all Members present. Mr Deputy Speaker we really need this Supplementary budget as we understand that we have a lot of additional funding and allocations. Starting with equitable share as per the report, we have an additional funding of almost ksh 452,000,000 from the equitable share from National Government. Cumulative, we have an additional funding of almost ksh 944,199,081 and this is the reason as to why we wanted to have this first Supplementary Budget, so that at least we can get more funding and align ourselves with the additional funding which allocated from various Institutions for example KDSP, FLOCA and many other Institutions.

(Question put and agreed upon)

[Deputy Speaker (MCA Paul Kimani Njuguna): Next Motion.

MCA Beatrice Wamaitha Munge (Nominated): Thank you Mr Deputy Speaker. Mr Deputy Speaker Sir, for us to have the Committee of the Whole House on behalf of the House I request that you leave the Chamber so that we can proceed.

(Deputy Speaker leaves the Chamber)

(MCA Beatrice Wamaitha Munge takes the Chair)

COMMITTEE OF THE WHOLE HOUSE

MCA Beatrice Wamaitha Munge (*Chairperson*): Short title. I now propose that short title part 1,2 and 3 be part of the Bill.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (*Chairperson*): Schedule 2 part II: R3211, R3212 be part of the Bill.

(Question put and agreed upon)

MCA Bwana Mohamed Bwana (*Majority Leader*): Thank you Madam Chair. Madam Chair I beg to move an amendment motion on R3213 by deleting an amount of ksh 1,927,414,936 and inserting a new figure which will be reading ksh 1,929,914,936 respectively.

MCA Beatrice Wamaitha Munge (*Chairperson*): R3213, I propose that R3213 with amendment be part of the Bill.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (*Chairperson*): R3214, I propose that R3214 be part of the Bill.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (*Chairperson*): R3215.

MCA Bwana Mohamed Bwana (*Majority Leader*): R3215, Madam Chair I beg to move an amendment motion by deleting ksh 36,779,543 and inserting a new figure of ksh 30,279,543 respectively.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (*Chairperson*): I propose that R3216, R3217 be part of the Bill.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (*Chairperson*): R3218.

MCA Bwana Mohamed Bwana (*Majority Leader*): Amendment Madam Chair. I beg to move an amendment in R3218 by deleting ksh 36,187,000 and inserting a new figure of ksh 35,187,000.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (*Chairperson*): R3219, R3220, R3221, R3223, R3225, R3227, R3228, R3230 be part of the Bill.

MCA Bwana Mohamed Bwana (*Majority Leader*): Madam Chair, I beg to move an amendment motion to introduce a new vote which will be R3229 for Municipality Department amounting to ksh 6,500,000.

MCA Beatrice Wamaitha Munge (*Chairperson*): May I repeat from where we were R3219, R3220, R3221, R3223, R3225, R3227, R3228 be part of the Bill.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (*Chairperson*): R3229, I propose that we adopt R3229 with amendments.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (*Chairperson*): R3230.

MCA Bwana Mohamed Bwana (*Majority Leader*): Thank you Madam Chair. Madam Chair, I beg to move an amendment motion on R3230 by deleting ksh 98,709,500 and inserting a new figure of ksh 104,209,500 respectively.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (*Chairperson*): Sub-total: Recurrent expenditure.

MCA Bwana Mohamed Bwana (*Majority Leader*): Madam Chair, I beg to move an amendment motion on sub-total on the recurrent expenditure which will read ksh 3,215,334,938 which will be deleted by inserting ksh 3,222,334,225 respectively.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (*Chairperson*): Honorable Members, let us proceed to part II: Service or purpose. D3211, D3212, D3214 be part of the Bill.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (*Chairperson*): D3215.

MCA Bwana Mohamed Bwana (*Majority Leader*): Madam Chair, I beg to move an amendment motion on D3215 by deleting ksh 1,654,540 and inserting a new figure which will be reading ksh 63,998,800.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (*Chairperson*): D3216.

No. 008

MCA Bwana Mohamed Bwana (*Majority Leader*): Madam Chair, I beg to move an amendment motion on D3216 by deleting ksh 191,350,000 and inserting a new figure of ksh 192,650,000 respectively.

MCA Beatrice Wamaitha Munge (*Chairperson*): Some clarification, please confirm your figures correctly ksh 192,000,000.

MCA Bwana Mohamed Bwana (*Majority Leader*): Thank you Madam Chair, I beg to move an amendment motion on D3216 by deleting ksh 191,350,000 and inserting a new figure of ksh 192,650,000 respectively.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (*Chairperson*): I propose D3217 be part of the Bill.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (*Chairperson*): D3218.

MCA Bwana Mohamed Bwana (*Majority Leader*): Madam Chair, I have an amendment on D3218 by deleting ksh 40,578,905 and inserting a new figure of ksh 39,518,905.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (*Chairperson*): D3219.

MCA Bwana Mohamed Bwana (*Majority Leader*): Madam Chair, I have an amendment on D3219 by deleting ksh 37,783,635 and insert ksh 223,47,301 respectively.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (Chairperson): I propose D3220 be part of the Bill.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (Chairperson): D3223.

MCA Bwana Mohamed Bwana (Majority Leader): Amendment Madam Chair on D3223 by deleting ksh 151,16,232 and inserting a new figure of ksh 152,516,232 respectively.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (Chairperson): D3225.

MCA Bwana Mohamed Bwana (Majority Leader): D3225 Madam Chair we have an amendment by deleting ksh 235,355,317 and inserting ksh 48,591,651 respectively.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (Chairperson): D3228.

MCA Bwana Mohamed Bwana (Majority Leader): Amendment Madam Chair in D3228 by inserting ksh 224,559,488 and deleting ksh 224,559,488 and inserting ksh 225,59,488 respectively.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (Chairperson): D3229.

No. 008

MCA Bwana Mohamed Bwana (*Majority Leader*): Madam Chair, I would like to add an account on D3229 on Lamu Municipality an amounting to ksh 29,855,740 respectively.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (*Chairperson*): D3230. I propose D3230 be part of the Bill.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (*Chairperson*): Subtotal: Development.

MCA Bwana Mohamed Bwana (*Majority Leader*): Thank you Madam Chair. Madam Chair, on subtotal: development expenditure by deleting ksh 2,224,225,672 and inserting ksh 2,237,225,672 respectively.

(Question put and agreed upon)

MCA Beatrice Wamaitha Munge (*Chairperson*): There is a correction on grand total. Grand total ksh 5,459,560,610.

I now propose appropriation in aid ksh 133,000,000 be part of the Bill

(Question put and agreed upon)

MCA Bwana Mohamed Bwana (*Majority Leader*): Madam Chair, I beg to move that the Committee do report to the House its consideration on the Lamu County Supplementary Bill 2025 and its approval thereof with amendments.

(Question put and agreed upon)

(Deputy Speaker resumes the Chamber)

No. 008

(Clerk-at-the-table consult Deputy Speaker)

MCA Beatrice Wamaita Munge (*Nominated*): Thank you Mr Deputy Speaker. Mr Deputy Speaker Sir, I beg to move that the Committee of the Whole House has considered the Lamu County Supplementary Bill 2025 and approved the same with amendments.

MCA Bwana Mohamed Bwana (*Majority Leader*): Thank you Mr Deputy Speaker. Mr Deputy Speaker Sir, I beg to move that the House do agree with the Committee in the said report.

Seconded

Motion Proposed

MCA Bwana Mohamed Bwana (*Majority Leader*): Bwana Naibu Spika, nimesimama kuwashukuru Waheshimiwa wenzangu kwa ushirikiano wao. Kusema kweli ilikuwa ni kazi ndefu na ngumu kwetu sisi Waheshimiwa lakini kwa ushirikiano na bidi yetu ndiposa tukaweza kulimaliza jambo hili salama salmini. Kwa hivyo itakuwa vyema iwapo tutakuwa tumekwenda mapumziko basi Ofisi husika itaendelea na kazi yake.

MCA Francis Ngure Gakonga (*Bahari*): Asante sana Bwana Naibu Spika. Bwana Naibu Spika tunajua haikuwa kazi rahisi, lakini tumeshukuru kwa hatua zote ambazo zimeendelea. Kwa sababu kama tulivyoona bajeti imepita ikiwa na mapendekezo yote, pia kuhakikisha miswada ya matumizi ya pesa imeweza kupita. Ili pesa ambazo tumepitisha ziweze kufanyiwa kazi na wananchi waweze kupata maendeleo. Kwa hivyo namalizia kwa kuunga.

(Question put and agreed upon)

[Deputy Speaker (MCA Paul Kimani Njuguna): Next Motion.

**THIRD READING OF THE LAMU COUNTY SUPPLEMENTARY APPROPRIATION
BILL 2025/26**

MCA Bwana Mohamed Bwana (*Majority Leader*): Thank you Mr Deputy Speaker. Mr Deputy Speaker Sir, I beg to move that the Lamu County Supplementary Appropriation Bill 2025/26 be now read a third time.

Seconded

Motion Proposed

MCA Bwana Mohamed Bwana (*Majority Leader*): Bwana Naibu Spika niruhusu nichukuwe fursa hii ili niweze kukushukuru na kumshukuru Karani wa Bunge pamoja na karani wa kamati yetu kwa ushirikiano mkubwa mliotupa sisi Waheshimiwa na kuhakikisha tumelitimiza jambo hili salama salmini. Kusema kweli sisi Waheshimiwa tumejitolea na kuipitisha bajeti hii kwa pamoja ili tuweze kusonga mbele kimaendeleo na kiuchumi.

(Question put and agreed upon)

[Deputy Speaker (MCA Paul Kimani Njuguna): Next Motion.

Clerk-at-the-table: That the Lamu County supplementary appropriation Bill 2025 be now read a third time.

[Deputy Speaker (MCA Paul Kimani Njuguna): Honorable Members, there being no other business, the Assembly stands adjourned until next week Tuesday 16th December 2025 at 2:30pm.

The Assembly rose at 5:30pm